FY2010-11 Summary											
Budget											
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	17 Other Special Programs	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	22 Governmental Designated Grants Fund	23 Pupil Activity	26 Post Secondary	28 Athletic Fund	29 Medicaid Enhanced School Health
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
Budgeted Pupil Count	0.0										
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	38,319,153.00	3,923,606.00	0.00	1,253,764.00	629,345.00	2,318,368.00	124,248.00	4,794,309.00	165,440.00	0.00
REVENUES											
Local Sources	1000 - 1999 2000 - 2999	75,769,284.00	3,566,346.00	4,962,800.00	47,338.00	44,940.00	1,526,590.00		2,250,000.00	211,877.00	
Intermediate Sources State Sources	3000 - 3999	212,645,016.00	22.4.422.00				2,452,633.00				
Federal Sources	4000 - 4999	516,662.00	324,432.00 794,028.00				41,070,201.00				781,024.00
TOTAL REVENUES		288,930,962.00	4,684,806.00	4,962,800.00	47,338.00	44,940.00	45,049,424.00	0.00	2,250,000.00	211,877.00	781,024.00
TOTAL BEGINNING FUND BALANCE & REVENUES		327,250,115.00	8,608,412.00	4,962,800.00	1,301,102.00	674,285.00	47,367,792.00	124,248.00	7,044,309.00	377,317.00	781,024.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	(33,223,386.00)	20,938,751.00		2,821,700.00	4,836,810.00					
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(1,750,052.00)		3,985,400.00			(1,090,139.00)	(124,248.00)	(3,031,052.00)	307,100.00	1,049,125.00
Other Sources	5100,5400, 5500,5900, 5990, 5991										
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		292,276,677.00	29,547,163.00	8,948,200.00	4,122,802.00	5,511,095.00	46,277,653.00	0.00	4,013,257.00	684,417.00	1,830,149.00

FY2010-11 Summary											
Budget											
3	DISTRICT	10	11 Charter School	17 Other Special	18 Insurance Reserve / Risk-	19 Colorado Preschool	22 Governmental Designated	23	26 Other Special	28	29 Medicaid Enhanced
SCHOOL DISTRICT	CODE	General Fund	Fund	Programs	Management	Program	Grants Fund	Pupil Activity	Revenue	Athletic Fund	School Health
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
EXPENDITURES											
Instruction - Program 0010 to 2099											
Salaries	0100	123,154,358.00	7,847,496.00	457.620.00		2,414,659.00	9,360,896.00		1,543,841.00		
Employee Benefits	0200	31,008,165.00	2,160,375.00	101,408.00		576,972.00	1,999,200.00		355,083.00		
7 - 2	0300,0400,		=,	,		0.0,0.2.00	1,000,000				
Purchased Services	0500	5,150,878.00	1,844,279.00	529,884.00		1,000,612.00	2,621,260.00		16,750.00	191,050.00	
Supplies and Materials	0600	8,574,113.00	576,097.00	1,449,866.00		184,132.00	2,058,609.00		142,025.00	173,417.00	
Property	0700	1,829,871.00	266,307.00	146,100.00		84,200.00	1,589,977.00		138,400.00	39,670.00	
Other	0800, 0900	(7,391,410.00)	21,600.00	276,165.00		371,691.00	7,660,924.00		2,160.00	280,280.00	
Total Instruction		162,325,975.00	12,716,154.00	2,961,043.00	0.00	4,632,266.00	25,290,866.00	0.00	2,198,259.00	684,417.00	0.00
Supporting Services											
Students - Program 2100											
Salaries	0100	12,700,200.00	187,561.00				1,335,682.00		63,872.00		
Employee Benefits	0200	2,890,053.00	34,238.00				309,980.00		14,691.00		
	0300,0400,		Í				,		ĺ		
Purchased Services	0500	942,913.00	87,100.00				1,825,901.00		1,300.00		
Supplies and Materials	0600	413,301.00	500.00				128,652.00		11,050.00		
Property	0700	37,300.00					7,829.00		10,000.00		
Other Total Students	0800, 0900	12,650.00	200 200 00	0.00	0.00	0.00	33,814.00	0.00	2,000.00	0.00	0.00
Total Students		16,996,417.00	309,399.00	0.00	0.00	0.00	3,641,858.00	0.00	102,913.00	0.00	0.00
Instructional Staff - Program 2200											
Salaries	0100	6,268,087.00	128,546.00	19,894.00		25,000.00	3,722,966.00				
Employee Benefits	0200	1,283,602.00	22,246.00	3,709.00		3,352.00	959,628.00				
, ,	0300,0400,	,,	,	-,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,				
Purchased Services	0500	1,920,794.00	149,365.00	44,184.00			3,424,660.00				
Supplies and Materials	0600	679,802.00	2,400.00	7,985.00			1,186,846.00				
Property Other	0700	314,343.00					27,360.00				
Total Instructional Staff	0800, 0900	57,229.00	000 557 00	11,563.00	2.22	00.050.00	655,268.00	0.00	0.00	0.00	0.00
Total instructional Stair		10,523,857.00	302,557.00	87,335.00	0.00	28,352.00	9,976,728.00	0.00	0.00	0.00	0.00
General Administration - Program											
2300											
Salaries	0100	2,441,865.00	171,000.00	995,724.00							380,200.00
Employee Benefits	0200	499,048.00	109,214.00	221,884.00					10,000.00		87,446.00
	0300,0400,										
Purchased Services	0500	1,140,560.00	388,213.00	286,000.00							108,535.00
Supplies and Materials	0600	288,450.00		93,501.00							78,800.00
Property Other	0700 0800, 0900	47,028.00	45.004.00	30,000.00			4 757 000 00				43,000.00
Total School Administration	0000, 0900	795,935.00	15,881.00	1,427,397.00	0.00	0.00	1,757,296.00	0.00	10,000,00	0.00	1,132,168.00
Total School Auffillistration		5,212,886.00	684,308.00	3,054,506.00	0.00	0.00	1,757,296.00	0.00	10,000.00	0.00	1,830,149.00

IEV2010_11 Summary											
FY2010-11 Summary											
Budget											
					18	19	22				29
			11	17	Insurance	Colorado	Governmental		26		Medicaid
COLLOGI, DICTRICT	DISTRICT	10	Charter School	Other Special	Reserve / Risk-	Preschool	Designated	23	Other Special	28	Enhanced
SCHOOL DISTRICT	CODE	General Fund	Fund	Programs	Management	Program	Grants Fund	Pupil Activity	Revenue	Athletic Fund	School Health
Aurora Public Schools Joint District No.28-J,											
Counties of Adams and Arapahoe	0180										
School Administration - Program 2400											
Salaries	0100	16,020,767.00	1,549,471.00	950.00		680,566.00	110,404.00		20,324.00		
Employee Benefits	0200	3,994,907.00	331,406.00	150.00		169,911.00	30,020.00		4,675.00		
l	0300,0400,										
Purchased Services	0500	113,323.00	458,843.00				101.00				
Supplies and Materials	0600	118,100.00	05.000.00				83.00				
Property Other	0700 0800, 0900	50,900.00	25,000.00				0.00		4 000 000 00		
Total School Administration	0800, 0900	22,025.00	0.004.700.00	4 400 00	0.00	050 477 00	0.00	0.00	1,662,086.00	0.00	0.00
Total School Administration		20,320,022.00	2,364,720.00	1,100.00	0.00	850,477.00	140,608.00	0.00	1,687,085.00	0.00	0.00
Business Services - Program 2500											
Salaries	0100	2,336,202.00	130,000.00								
Employee Benefits	0200	552,591.00	130,000.00								
Employee Bellette	0300,0400,	302,031.00									
Purchased Services	0500	494,077.00	3,518,723.00								
Supplies and Materials	0600	162,778.00	158,688.00								
Property	0700	49,067.00	26,060.00								
Other	0800, 0900	4,900.00	36,668.00								
Total Business Services		3,599,615.00	3,870,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance -											
Program 2600											
Salaries	0100	13,018,561.00	196,544.00	193,800.00							
Employee Benefits	0200	3,452,290.00	30,167.00	37,500.00							
	0300,0400,										
Purchased Services	0500	3,531,044.00	2,676,953.00	11,300.00							
Supplies and Materials	0600	7,956,435.00	210,277.00	376,600.00							
Property	0700	31,000.00	725,191.00	1,000.00							
Other	0800, 0900	354,414.00	2,250.00	443,470.00							
Total Operations and Maintenance		28,343,744.00	3,841,382.00	1,063,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations and Maintenance		20,343,744.00	3,041,302.00	1,003,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program											
2700											
Salaries	0100	4,323,930.00									
Employee Benefits	0200	1,380,072.00									
, .y.s ==	0300,0400,	1,000,012.00									
Purchased Services	0500	100,408.00		3,000.00							
Supplies and Materials	0600	745,804.00		5,608.00							
Property	0700	10,000.00		5,608.00							
Other	0800, 0900	(174,239.00)		2,874.00							
Total Student Transportation		6,385,975.00	0.00	17,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State   Stat	FY2010-11 Summary											
CheOol, District   D	Budget											
Committee   Comm	- J			Charter School	Other Special	Insurance Reserve / Risk-	Colorado Preschool	Governmental Designated		Other Special		Medicaid Enhanced
Commiss of Antenne and Anten		CODE	General Fund	runa	Frograms	Management	Frogram	Grants Fund	Pupil Activity	Revenue	Atmetic Fund	School Health
Salaries   0100   4.787/80.00   199,141.00   327,785.00	Counties of Adams and Arapahoe	0180										
Employee Benefits		0400	. ===			450 444 00						
Purchased Services   0,000,040   687,795.00   198,333.00   3,366,606.00   7,310,817.00     Supplies and Materials   0,600   827,755.00   58,600.00   183,735.00     Supplies and Materials   0,600   827,755.00   58,600.00   183,735.00     Supplies and Materials   0,600   827,755.00   747,800.00   120,000     Supplies and Materials   0,600   747,800.00   183,330.00   142,800.00   0,00												
Purchased Services	Employee Benefits		1,086,669.00			36,602.00		76,563.00				
Supplies and Materials         0600 (0.55,00.00)         88,00.00 (0.50,00.00)         18,373.00         Company (0.50,00.00)	Burchasad Sarvicas		461 700 00	100 222 00		2 206 406 00		2 210 097 00				
Property 0700 65,500,00 6,600				190,333.00								
Other   0800,0800   6,500.00   470,063.00   120,000.00   0								16,373.00				
Total Chertral Support								120 000 00				
Stalaries Support - Program 2900 Stalaries 0000 614/720.00		0000, 0000		108 333 00	0.00		0.00		0.00	0.00	0.00	0.00
Salaries   010	Time John Capper		7,214,700.00	100,000.00	0.00	7,122,002.00	0.00	2,040,700.00	3.00	0.00	0.00	0.00
Salaries   010	Other Support - Program 2900											
Employee Benefits		0100	614 750 00									
Purchased Services												
Purchased Services			700,020.00									
Supplies and Materials	Purchased Services		472.600.00									
Property   0700   0800, 990   0.00												
Total Other Support		0700										
Cool Service Operations - Program   100		0800, 0900										
Cool Service Operations - Program   100	Total Other Support		1,583,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries   0100			, ,									
Employee Benefits 0200	Food Service Operations - Program 3100											
Purchased Services	Salaries	0100						60,500.00				
Purchased Services   .0500   .266,960.00   .13,000.00   .5,250.00	Employee Benefits							14,300.00				
Supplies and Materials	Purchased Services			206.060.00	13 000 00			5 250 00				
Property   0700   11,000.00   4,050.00												
Other         0800,0900         9,218.00         0.00         108,300.00         0.00<				237,600.00								
Total Other Support								4,030.00				
Salaries		0000, 0000	0.00	524 760 00		0.00	0.00	109 200 00	0.00	0.00	0.00	0.00
Salaries   0100   33,298.00   333,007.00	·		0.00	554,760.00	73,216.00	0.00	0.00	108,300.00	0.00	0.00	0.00	0.00
Employee Benefits		0100		22 200 00	222 007 00							
Name												
Purchased Services	Employee benefits			5,244.00	76,592.00							
Supplies and Materials   0600   2,400.00   254,971.00   3,800.00   070	Purchased Services				13 360 00							
Property   0700   3,800.00				2 400 00								
Other         0800, 0900         21,558.00         118,916.00           Total Enterprise Operations         0.00         62,500.00         800,646.00         0.00				2,400.00								
Total Enterprise Operations				21 558 00								
Community Services - Program 3300 Salaries 0100 407,463.00 491,127.00 Employee Benefits 0200 89,317.00 98,596.00 Purchased Services ,0500 4,650.00 520,950.00 Property 0700 1250.00 Other 0800,0900 13,843.00 8,000.00		3333, 3300	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries         0100         407,463.00         491,127.00         98,596.00           Employee Benefits         0200         89,317.00         98,596.00         98,596.00           Purchased Services         ,0500         4,650.00         520,950.00         98,596.00           Supplies and Materials         0600         18,950.00         199,590.00         99,590.00           Property         0700         250.00         7,526.00         98,000.00         98,000.00           Other         0800,0900         13,843.00         8,000.00         98,000.00         98,000.00	Total Enterprise Operations		0.00	02,500.00	800,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries         0100         407,463.00         491,127.00         98,596.00           Employee Benefits         0200         89,317.00         98,596.00         98,596.00           Purchased Services         ,0500         4,650.00         520,950.00         98,596.00           Supplies and Materials         0600         18,950.00         199,590.00         99,590.00           Property         0700         250.00         7,526.00         98,000.00         98,000.00           Other         0800,0900         13,843.00         8,000.00         98,000.00         98,000.00												
Employee Benefits         0200         89,317.00         98,596.00         98,596.00           Purchased Services         ,0500         4,650.00         520,950.00           Supplies and Materials         0600         18,950.00         199,590.00           Property         0700         250.00         7,526.00           Other         0800,0900         13,843.00         8,000.00	Community Services - Program 3300											
Purchased Services         0300,0400 ,0500         4,650.00         520,950.00           Supplies and Materials         0600         18,950.00         199,590.00           Property         0700         250.00         7,526.00           Other         0800,0900         13,843.00         8,000.00												
Purchased Services         ,0500         4,650.00         520,950.00         9           Supplies and Materials         0600         18,950.00         199,590.00         9           Property         0700         250.00         7,526.00         9           Other         0800,0900         13,843.00         8,000.00         9	Employee Benefits				89,317.00			98,596.00				
Supplies and Materials         0600         18,950.00         199,590.00         99,590.00												
Property         0700         250.00         7,526.00           Other         0800,0900         13,843.00         8,000.00												
Other 0800, 0900 13,843.00 8,000.00												
,												
Total Community Services         0.00         0.00         534,473.00         0.00         0.00         1,325,789.00         0.00         0.00         0.00         0.00		0800, 0900						,				
	Total Community Services		0.00	0.00	534,473.00	0.00	0.00	1,325,789.00	0.00	0.00	0.00	0.00

FY2010-11 Summary											
Budget											
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	17 Other Special Programs	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	22 Governmental Designated Grants Fund	23 Pupil Activity	26 Other Special Revenue	28 Athletic Fund	29 Medicaid Enhanced School Health
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
Education for Adults - Program 3400											
Salaries	0100										
Employee Benefits	0200										
Purchased Services	0300,0400 ,0500								15,000.00		
Supplies and Materials	0600								-,		
Property	0700										
Other	0800, 0900										
Total Education for Adults Services  Total Supporting Services		0.00	0.00	0.00	0.00 4,122,802.00	0.00	0.00	0.00	15,000.00	0.00	0.00
Total Supporting Services		100,180,892.00	12,168,098.00	5,632,038.00	4,122,802.00	878,829.00	19,799,285.00	0.00	1,814,998.00	0.00	1,830,149.00
Property - Program 4000											
Salaries	0100										
Employee Benefits	0200 0300,0400										
Purchased Services	,0500	28,000.00		218,400.00							
Supplies and Materials	0600			2,500.00							
Property	0700										
Other	0800, 0900			34,219.00							
Total Property		28,000.00	0.00	255,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0100										
Employee Benefits	0200										
p . , , s = =	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700		11,766.00								
Other	0800, 0900		1,777,725.00				72,960.00				
Total Other Uses		0.00	1,789,491.00	0.00	0.00	0.00	72,960.00	0.00	0.00	0.00	0.00
TOTAL EVENING											
TOTAL EXPENDITURES		262,534,867.00	26,673,743.00	8,848,200.00	4,122,802.00	5,511,095.00	45,163,111.00	0.00	4,013,257.00	684,417.00	1,830,149.00

FY2010-11 Summary											
Budget											
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	17 Other Special Programs	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	22 Governmental Designated Grants Fund	23 Pupil Activity	26 Other Special Revenue	28 Athletic Fund	29 Medicaid Enhanced School Health
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
RESERVES											
Other Reserved Fund Balance - Program 9900	0840						1,111,006.00				
Reserve for Encumbrance: 9400 Reserved Fund Balance - Program	0840										
9100	0840	8,941,431.00		100.000.00							
District Emergency Reserve - Program 9315	0840	5,5 1., 15 1.5									
Fiscal Emergency Restricted Reserve - Program 9330	0840	0.00									
Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year	0840	8,000,000.00	540,277.00								
Obligations Program 9320	0840										
TOTAL RESERVES		16,941,431.00	540,277.00	100,000.00	0.00	0.00	1,111,006.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		279,476,298.00	27,214,020.00	8,948,200.00	4,122,802.00	5,511,095.00	46,274,117.00	0.00	4,013,257.00	684,417.00	1,830,149.00
NON-APPROPRIATED RESERVE - Program 9200		12,800,379.00	2,333,143.00								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	3,536.00	0.00	0.00	0.00	0.00

FY2010-11 Summary											
Budget											
SCHOOL DISTRICT	DISTRICT CODE	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	51 Food Service	61 Copier Service Fund	63 Print Services Fund	74 Pupil Activity Agency	85 Foundations	TOTAL	
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
Budgeted Pupil Count	0.0										
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	45,117,007.00	67,499,474.00	495,070.00	2,169,397.00	380,632.00	336,186.00	822,327.00	11,469.00	168,359,795.00	
REVENUES										0.00	
Local Sources Intermediate Sources	1000 - 1999 2000 - 2999	26,679,801.00	1,000,000.00		2,817,482.00	693,800.00	320,000.00	2,300,000.00		122,190,258.00	
State Sources Federal Sources	3000 - 3999 4000 - 4999				193,735.00 10,173,519.00					215,615,816.00 53,335,434.00	
TOTAL REVENUES		26,679,801.00	1,000,000.00	0.00	13,184,736.00	693,800.00	320,000.00	2,300,000.00	0.00	391,141,508.00	
TOTAL BEGINNING FUND BALANCE & REVENUES		71,796,808.00	68,499,474.00	495,070.00	15,354,133.00	1,074,432.00	656,186.00	3,122,327.00	11,469.00	559,501,303.00	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800			4,626,125.00						0.00	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						460,258.00		106,478.00	(87,130.00)	
Other Sources	5100,5400, 5500,5900, 5990, 5991		39,752,798.00							39,752,798.00	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		71,796,808.00	108,252,272.00	5,121,195.00	15,354,133.00	1,074,432.00	1,116,444.00	3,122,327.00	117,947.00	599,166,971.00	

FY2010-11 Summary											
	l										
Budget											
SCHOOL DISTRICT	DISTRICT CODE	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	51 Food Service	61 Copier Service Fund	63 Print Services Fund	74 Pupil Activity Agency	85 Foundations	TOTAL	
Aurora Public Schools Joint District No.28-J,											
Counties of Adams and Arapahoe	0180										
Instruction - Program 0010 to 2099											
Salaries	0100									144,778,870.00	
Employee Benefits	0200									36,201,203.00	
	0300,0400,										
Purchased Services	0500									11,354,713.00	
Supplies and Materials	0600							2,300,000.00		15,458,259.00	
Property	0700									4,094,525.00	
Other	0800, 0900									1,221,410.00	
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00	2,300,000.00	0.00	213,108,980.00	
Supporting Services											
Students - Program 2100										44.005.515.5	
Salaries	0100									14,287,315.00	
Employee Benefits	0200									3,248,962.00	
B	0300,0400,									0.057.044.00	
Purchased Services	0500									2,857,214.00	
Supplies and Materials Property	0600 0700									553,503.00 55,129.00	
Other	0800, 0900									48,464.00	
Total Students	0000, 0300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,050,587.00	
Total otdacitis		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,030,367.00	
Instructional Staff - Program 2200											
Salaries	0100									10,164,493.00	
Employee Benefits	0200									2,272,537.00	
2	0300,0400,									2,272,007.00	
Purchased Services	0500									5,539,003.00	
Supplies and Materials	0600									1,877,033.00	
Property	0700									341,703.00	
Other	0800, 0900									724,060.00	
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,918,829.00	
General Administration - Program 2300											
Salaries	0100								79,688.00	4,068,477.00	
Employee Benefits	0200								17,127.00	944,719.00	
	0300,0400,								17,127.00	3-1-1,7 13.00	
Purchased Services	0500								14,700.00	1,938,008.00	
Supplies and Materials	0600								3,932.00	464,683.00	
Property	0700									120,028.00	
Other	0800, 0900								2,500.00	5,131,177.00	
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,947.00	12,667,092.00	
School Administration Decrees 2422											
School Administration - Program 2400	0400									10 200 400 00	
Salaries Employee Benefits	0100 0200									18,382,482.00 4,531,069.00	
Employee benefits	0200									4,551,069.00	
Purchased Services	0300,0400, 0500									572,267.00	
Supplies and Materials	0600									118,183.00	
Property	0700									75,900.00	
Other	0800, 0900									1,684,111.00	
Total School Administration	,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,364,012.00	
		5.00	0.00	3.00	3.00	5.00	3.00	3.00	5.00	_5,55 1,5 12.00	

FY2010-11 Summary											
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Budget					<u> </u>	<u>                                      </u>					
SCHOOL DISTRICT	DISTRICT CODE	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	51 Food Service	61 Copier Service Fund	63 Print Services Fund	74 Pupil Activity Agency	85 Foundations	TOTAL	
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
Business Services - Program 2500 Salaries	0100						364,717.00			2,830,919.00	
Employee Benefits	0200						86,332.00			638,923.00	
Employee Bellents	0300,0400,						00,332.00			000,020.00	
Purchased Services	0500						160,000.00			4,172,800.00	
Supplies and Materials	0600						250,000.00			571,466.00	
Property	0700	<b>  </b>					10,000.00			85,127.00	
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	245,395.00	0.00	0.00	286,963.00	
Total Business Services		0.00	0.00	0.00	0.00	0.00	1,116,444.00	0.00	0.00	8,586,198.00	
Operations and Maintenance - Program 2600	0100					200 005 00				40.070.740.00	
Salaries Employee Benefits	0200					269,805.00 64,705.00				13,678,710.00 3,584,662.00	
Purchased Services	0300,0400, 0500					4,500.00				6,223,797.00	
Supplies and Materials	0600	l				258,000.00				8,801,312.00	
Property	0700			45,000.00		152,000.00				954,191.00	
Other	0800, 0900			-,		325,422.00				1,125,556.00	
Total Operations and Maintenance		0.00	0.00	45,000.00	0.00	1,074,432.00	0.00	0.00	0.00	34,368,228.00	
Student Transportation - Program 2700											
Salaries	0100									4,323,930.00	
Employee Benefits	0200									1,380,072.00	
Purchased Services	0300,0400, 0500									103,408.00	
Supplies and Materials	0600									751,412.00	
Property Other	0700 0800, 0900	<b></b>		775,000.00						790,608.00 (171,365.00)	
Total Student Transportation	0000, 0900	0.00	0.00	775,000.00	0.00	0.00	0.00	0.00	0.00	7,178,065.00	
Central Support - Program 2800											
Salaries Employee Panefits	0100 0200									5,249,104.00 1,199,834.00	<b>-</b>
Employee Benefits	0300,0400	<del>                                     </del>								1,199,004.00	
Purchased Services	,0500	4 T								6,357,615.00	1
Supplies and Materials	0600	1								914,028.00	
Property	0700									60,500.00	
Other Tatal Control Support	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603,463.00	
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,384,544.00	<u> </u>
Other Support - Program 2900		<del>                                     </del>									
Salaries	0100									614,750.00	
Employee Benefits	0200									495,623.00	
Purchased Services	0300,0400 ,0500									472,600.00	
Supplies and Materials	0600									700.00	
Property	0700	I								0.00	<u> </u>
Other Total Other Support	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 1,583,673.00	
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,363,673.00	

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FY2010-11 Summary											
Budget											
SCHOOL DISTRICT	DISTRICT CODE	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	51 Food Service	61 Copier Service Fund	63 Print Services Fund	74 Pupil Activity Agency	85 Foundations	TOTAL	
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
Food Service Operations - Program 3100											
Salaries	0100				4,012,010.00					4,072,510.00	
Employee Benefits	0200				919,312.00					933,612.00	
Purchased Services	0300,0400 ,0500				390,186.00					705,396.00	
Supplies and Materials	0600				5,775,345.00					6,077,345.00	
Property	0700				654,900.00					669,950.00	
Other	0800, 0900				1,322,300.00					1,331,518.00	
Total Other Support		0.00	0.00	0.00	13,074,053.00	0.00	0.00	0.00	0.00	13,790,331.00	
Enterprise Operatings - Program 3200 Salaries	0100									366,305.00	
Employee Benefits	0200									81,836.00	
1	0300,0400										
Purchased Services Supplies and Materials	,0500 0600									13,360.00 257,371.00	
Property	0700									3,800.00	
Other	0800, 0900									140,474.00	
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,146.00	
Community Services - Program 3300 Salaries	0100									898,590.00	
Employee Benefits	0200									187,913.00	
Purchased Services	0300,0400 ,0500									525,600.00	
Supplies and Materials	0600									218,540.00	
Property	0700									7,776.00	
Other Tatal Community Commission	0800, 0900									21,843.00	
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860,262.00	
Education for Adults - Program 3400	0400									0.00	
Salaries Employee Benefits	0100 0200									0.00	<u> </u>
Employee beliefits	0300,0400									0.00	
Purchased Services	,0500									15,000.00	
Supplies and Materials	0600									0.00	
Property	0700									0.00	
Other	0800, 0900									0.00	
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	
Total Supporting Services		0.00	0.00	820,000.00	13,074,053.00	1,074,432.00	1,116,444.00	0.00	117,947.00	162,629,967.00	
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FY2010-11 Summary											П
Budget											
SCHOOL DISTRICT	DISTRICT CODE	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	51 Food Service	61 Copier Service Fund	63 Print Services Fund	74 Pupil Activity Agency	85 Foundations	TOTAL	
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
Property - Program 4000											
Salaries	0100		349,780.00							349,780.00	
Employee Benefits	0200		69,956.00							69,956.00	
Purchased Services	0300,0400 ,0500			2,110,000.00						2,356,400.00	
Supplies and Materials	0600									2,500.00	
Property Other	0700 0800, 0900		56,021,740.00	2,191,195.00						58,212,935.00	
Total Property	0800, 0900	0.00	20,000,000.00 76,441,476.00	4,301,195.00	0.00	0.00	0.00	0.00	0.00	20,034,219.00 81,025,790.00	
Total Froperty		0.00	70,441,470.00	4,301,193.00	0.00	0.00	0.00	0.00	0.00	61,025,790.00	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0100									0.00	
Employee Benefits	0200									0.00	
	0300,0400										
Purchased Services	,0500									0.00	
Supplies and Materials	0600 0700									0.00 11,766.00	
Property Other	0800, 0900	53,937,105.00								55,787,790.00	
Total Other Uses	0000, 0000	53,937,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,799,556.00	
TOTAL EXPENDITURES		53,937,105.00	76,441,476.00	5,121,195.00	13,074,053.00	1,074,432.00	1,116,444.00	2,300,000.00	117,947.00	512,564,293.00	
RESERVES											
Other Reserved Fund Balance - Program 9900	0840									1,111,006.00	
Reserve for Encumbrance: 9400	0840									0.00	
Reserved Fund Balance - Program 9100	0840									9,041,431.00	
District Emergency Reserve - Program 9315	0840									0.00	
Fiscal Emergency Restricted	0040									0.00	
Reserve - Program 9330	0840									0.00	
Reserve for TABOR 3% - Program 9310	0840									8,540,277.00	
Res. for TABOR - Multi-Year	00.40									0.00	
Obligations Program 9320 TOTAL RESERVES	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 18,692,714.00	
10 IAL KLOLKYEG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,032,714.00	
TOTAL EXPENDITURES & RESERVES		53,937,105.00	76,441,476.00	5,121,195.00	13,074,053.00	1,074,432.00	1,116,444.00	2,300,000.00	117,947.00	531,257,007.00	
NON-APPROPRIATED RESERVE -											
Program 9200		17,859,703.00	31,810,796.00		2,280,080.00			822,327.00		67,906,428.00	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,536.00	