

FY2010-11 Summary Budget											
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	17 Other Special Programs	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	22 Governmental Designated Grants Fund	23 Pupil Activity	26 Post Secondary	28 Athletic Fund	29 Medicaid Enhanced School Health
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
Budgeted Pupil Count	0.0										
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	38,319,153.00	3,923,606.00	0.00	1,253,764.00	629,345.00	2,318,368.00	124,248.00	4,794,309.00	165,440.00	0.00
REVENUES											
Local Sources	1000 - 1999	75,769,284.00	3,566,346.00	4,962,800.00	47,338.00	44,940.00	1,526,590.00		2,250,000.00	211,877.00	
Intermediate Sources	2000 - 2999										
State Sources	3000 - 3999	212,645,016.00	324,432.00				2,452,633.00				
Federal Sources	4000 - 4999	516,662.00	794,028.00				41,070,201.00				781,024.00
TOTAL REVENUES		288,930,962.00	4,684,806.00	4,962,800.00	47,338.00	44,940.00	45,049,424.00	0.00	2,250,000.00	211,877.00	781,024.00
TOTAL BEGINNING FUND BALANCE & REVENUES		327,250,115.00	8,608,412.00	4,962,800.00	1,301,102.00	674,285.00	47,367,792.00	124,248.00	7,044,309.00	377,317.00	781,024.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800	(33,223,386.00)	20,938,751.00		2,821,700.00	4,836,810.00					
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(1,750,052.00)		3,985,400.00			(1,090,139.00)	(124,248.00)	(3,031,052.00)	307,100.00	1,049,125.00
Other Sources	5100,5400,5500,5900,5990,5991										
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		292,276,677.00	29,547,163.00	8,948,200.00	4,122,802.00	5,511,095.00	46,277,653.00	0.00	4,013,257.00	684,417.00	1,830,149.00

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Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
EXPENDITURES											
Instruction - Program 0010 to 2099											
Salaries	0100	123,154,358.00	7,847,496.00	457,620.00		2,414,659.00	9,360,896.00		1,543,841.00		
Employee Benefits	0200	31,008,165.00	2,160,375.00	101,408.00		576,972.00	1,999,200.00		355,083.00		
Purchased Services	0300,0400,0500	5,150,878.00	1,844,279.00	529,884.00		1,000,612.00	2,621,260.00		16,750.00	191,050.00	
Supplies and Materials	0600	8,574,113.00	576,097.00	1,449,866.00		184,132.00	2,058,609.00		142,025.00	173,417.00	
Property	0700	1,829,871.00	266,307.00	146,100.00		84,200.00	1,589,977.00		138,400.00	39,670.00	
Other	0800, 0900	(7,391,410.00)	21,600.00	276,165.00		371,691.00	7,660,924.00		2,160.00	280,280.00	
Total Instruction		162,325,975.00	12,716,154.00	2,961,043.00	0.00	4,632,266.00	25,290,866.00	0.00	2,198,259.00	684,417.00	0.00
Supporting Services											
Students - Program 2100											
Salaries	0100	12,700,200.00	187,561.00				1,335,682.00		63,872.00		
Employee Benefits	0200	2,890,053.00	34,238.00				309,980.00		14,691.00		
Purchased Services	0300,0400,0500	942,913.00	87,100.00				1,825,901.00		1,300.00		
Supplies and Materials	0600	413,301.00	500.00				128,652.00		11,050.00		
Property	0700	37,300.00					7,829.00		10,000.00		
Other	0800, 0900	12,650.00					33,814.00		2,000.00		
Total Students		16,996,417.00	309,399.00	0.00	0.00	0.00	3,641,858.00	0.00	102,913.00	0.00	0.00
Instructional Staff - Program 2200											
Salaries	0100	6,268,087.00	128,546.00	19,894.00		25,000.00	3,722,966.00				
Employee Benefits	0200	1,283,602.00	22,246.00	3,709.00		3,352.00	959,628.00				
Purchased Services	0300,0400,0500	1,920,794.00	149,365.00	44,184.00			3,424,660.00				
Supplies and Materials	0600	679,802.00	2,400.00	7,985.00			1,186,846.00				
Property	0700	314,343.00					27,360.00				
Other	0800, 0900	57,229.00		11,563.00			655,268.00				
Total Instructional Staff		10,523,857.00	302,557.00	87,335.00	0.00	28,352.00	9,976,728.00	0.00	0.00	0.00	0.00
General Administration - Program 2300											
Salaries	0100	2,441,865.00	171,000.00	995,724.00							380,200.00
Employee Benefits	0200	499,048.00	109,214.00	221,884.00					10,000.00		87,446.00
Purchased Services	0300,0400,0500	1,140,560.00	388,213.00	286,000.00							108,535.00
Supplies and Materials	0600	288,450.00		93,501.00							78,800.00
Property	0700	47,028.00		30,000.00							43,000.00
Other	0800, 0900	795,935.00	15,881.00	1,427,397.00			1,757,296.00				1,132,168.00
Total School Administration		5,212,886.00	684,308.00	3,054,506.00	0.00	0.00	1,757,296.00	0.00	10,000.00	0.00	1,830,149.00

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Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
Central Support - Program 2800											
Salaries	0100	4,767,180.00			159,141.00		322,783.00				
Employee Benefits	0200	1,086,669.00			36,602.00		76,563.00				
	0300,0400										
Purchased Services	,0500	461,799.00	198,333.00		3,386,496.00		2,310,987.00				
Supplies and Materials	0600	837,055.00			58,600.00		18,373.00				
Property	0700	55,500.00			5,000.00						
Other	0800, 0900	6,500.00			476,963.00		120,000.00				
Total Central Support		7,214,703.00	198,333.00	0.00	4,122,802.00	0.00	2,848,706.00	0.00	0.00	0.00	0.00
Other Support - Program 2900											
Salaries	0100	614,750.00									
Employee Benefits	0200	495,623.00									
	0300,0400										
Purchased Services	,0500	472,600.00									
Supplies and Materials	0600	700.00									
Property	0700										
Other	0800, 0900										
Total Other Support		1,583,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100											
Salaries	0100						60,500.00				
Employee Benefits	0200						14,300.00				
	0300,0400										
Purchased Services	,0500		296,960.00	13,000.00			5,250.00				
Supplies and Materials	0600		237,800.00	40,000.00			24,200.00				
Property	0700			11,000.00			4,050.00				
Other	0800, 0900			9,218.00							
Total Other Support		0.00	534,760.00	73,218.00	0.00	0.00	108,300.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200											
Salaries	0100		33,298.00	333,007.00							
Employee Benefits	0200		5,244.00	76,592.00							
	0300,0400										
Purchased Services	,0500			13,360.00							
Supplies and Materials	0600		2,400.00	254,971.00							
Property	0700			3,800.00							
Other	0800, 0900		21,558.00	118,916.00							
Total Enterprise Operations		0.00	62,500.00	800,646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300											
Salaries	0100			407,463.00			491,127.00				
Employee Benefits	0200			89,317.00			98,596.00				
	0300,0400										
Purchased Services	,0500			4,650.00			520,950.00				
Supplies and Materials	0600			18,950.00			199,590.00				
Property	0700			250.00			7,526.00				
Other	0800, 0900			13,843.00			8,000.00				
Total Community Services		0.00	0.00	534,473.00	0.00	0.00	1,325,789.00	0.00	0.00	0.00	0.00

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Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
Education for Adults - Program 3400											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500								15,000.00		
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
Total Supporting Services		100,180,892.00	12,168,098.00	5,632,038.00	4,122,802.00	878,829.00	19,799,285.00	0.00	1,814,998.00	0.00	1,830,149.00
Property - Program 4000											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500	28,000.00		218,400.00							
Supplies and Materials	0600			2,500.00							
Property	0700										
Other	0800, 0900			34,219.00							
Total Property		28,000.00	0.00	255,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700			11,766.00							
Other	0800, 0900			1,777,725.00			72,960.00				
Total Other Uses		0.00	1,789,491.00	0.00	0.00	0.00	72,960.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		262,534,867.00	26,673,743.00	8,848,200.00	4,122,802.00	5,511,095.00	45,163,111.00	0.00	4,013,257.00	684,417.00	1,830,149.00

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Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
RESERVES											
Other Reserved Fund Balance - Program 9900	0840						1,111,006.00				
Reserve for Encumbrance: 9400	0840										
Reserved Fund Balance - Program 9100	0840	8,941,431.00		100,000.00							
District Emergency Reserve - Program 9315	0840										
Fiscal Emergency Restricted Reserve - Program 9330	0840	0.00									
Reserve for TABOR 3% - Program 9310	0840	8,000,000.00	540,277.00								
Res. for TABOR - Multi-Year Obligations Program 9320	0840										
TOTAL RESERVES		16,941,431.00	540,277.00	100,000.00	0.00	0.00	1,111,006.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		279,476,298.00	27,214,020.00	8,948,200.00	4,122,802.00	5,511,095.00	46,274,117.00	0.00	4,013,257.00	684,417.00	1,830,149.00
NON-APPROPRIATED RESERVE - Program 9200		12,800,379.00	2,333,143.00								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	3,536.00	0.00	0.00	0.00	0.00

FY2010-11 Summary Budget											
SCHOOL DISTRICT	DISTRICT CODE	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	51 Food Service	61 Copier Service Fund	63 Print Services Fund	74 Pupil Activity Agency	85 Foundations	TOTAL	
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
Budgeted Pupil Count	0.0										
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	45,117,007.00	67,499,474.00	495,070.00	2,169,397.00	380,632.00	336,186.00	822,327.00	11,469.00	168,359,795.00	
REVENUES										0.00	
Local Sources	1000 - 1999	26,679,801.00	1,000,000.00		2,817,482.00	693,800.00	320,000.00	2,300,000.00		122,190,258.00	0.00
Intermediate Sources	2000 - 2999									0.00	
State Sources	3000 - 3999				193,735.00					215,615,816.00	
Federal Sources	4000 - 4999				10,173,519.00					53,335,434.00	
TOTAL REVENUES		26,679,801.00	1,000,000.00	0.00	13,184,736.00	693,800.00	320,000.00	2,300,000.00	0.00	391,141,508.00	
TOTAL BEGINNING FUND BALANCE & REVENUES		71,796,808.00	68,499,474.00	495,070.00	15,354,133.00	1,074,432.00	656,186.00	3,122,327.00	11,469.00	559,501,303.00	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800			4,626,125.00						0.00	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						460,258.00		106,478.00	(87,130.00)	0.00
Other Sources	5100,5400,5500,5900,5990,5991		39,752,798.00							39,752,798.00	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		71,796,808.00	108,252,272.00	5,121,195.00	15,354,133.00	1,074,432.00	1,116,444.00	3,122,327.00	117,947.00	599,166,971.00	

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SCHOOL DISTRICT	DISTRICT CODE	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	51 Food Service	61 Copier Service Fund	63 Print Services Fund	74 Pupil Activity Agency	85 Foundations	TOTAL	
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
Instruction - Program 0010 to 2099											
Salaries	0100									144,778,870.00	
Employee Benefits	0200									36,201,203.00	
Purchased Services	0300,0400,0500									11,354,713.00	
Supplies and Materials	0600							2,300,000.00		15,458,259.00	
Property	0700									4,094,525.00	
Other	0800, 0900									1,221,410.00	
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00	2,300,000.00	0.00	213,108,980.00	
Supporting Services											
Students - Program 2100											
Salaries	0100									14,287,315.00	
Employee Benefits	0200									3,248,962.00	
Purchased Services	0300,0400,0500									2,857,214.00	
Supplies and Materials	0600									553,503.00	
Property	0700									55,129.00	
Other	0800, 0900									48,464.00	
Total Students		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,050,587.00	
Instructional Staff - Program 2200											
Salaries	0100									10,164,493.00	
Employee Benefits	0200									2,272,537.00	
Purchased Services	0300,0400,0500									5,539,003.00	
Supplies and Materials	0600									1,877,033.00	
Property	0700									341,703.00	
Other	0800, 0900									724,060.00	
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,918,829.00	
General Administration - Program 2300											
Salaries	0100								79,688.00	4,068,477.00	
Employee Benefits	0200								17,127.00	944,719.00	
Purchased Services	0300,0400,0500								14,700.00	1,938,008.00	
Supplies and Materials	0600								3,932.00	464,683.00	
Property	0700									120,028.00	
Other	0800, 0900								2,500.00	5,131,177.00	
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,947.00	12,667,092.00	
School Administration - Program 2400											
Salaries	0100									18,382,482.00	
Employee Benefits	0200									4,531,069.00	
Purchased Services	0300,0400,0500									572,267.00	
Supplies and Materials	0600									118,183.00	
Property	0700									75,900.00	
Other	0800, 0900									1,684,111.00	
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,364,012.00	

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Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180									
Food Service Operations - Program 3100										
Salaries	0100				4,012,010.00					4,072,510.00
Employee Benefits	0200				919,312.00					933,612.00
	0300,0400									
Purchased Services	,0500				390,186.00					705,396.00
Supplies and Materials	0600				5,775,345.00					6,077,345.00
Property	0700				654,900.00					669,950.00
Other	0800, 0900				1,322,300.00					1,331,518.00
Total Other Support		0.00	0.00	0.00	13,074,053.00	0.00	0.00	0.00	0.00	13,790,331.00
Enterprise Operatings - Program 3200										
Salaries	0100									366,305.00
Employee Benefits	0200									81,836.00
	0300,0400									
Purchased Services	,0500									13,360.00
Supplies and Materials	0600									257,371.00
Property	0700									3,800.00
Other	0800, 0900									140,474.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,146.00
Community Services - Program 3300										
Salaries	0100									898,590.00
Employee Benefits	0200									187,913.00
	0300,0400									
Purchased Services	,0500									525,600.00
Supplies and Materials	0600									218,540.00
Property	0700									7,776.00
Other	0800, 0900									21,843.00
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860,262.00
Education for Adults - Program 3400										
Salaries	0100									0.00
Employee Benefits	0200									0.00
	0300,0400									
Purchased Services	,0500									15,000.00
Supplies and Materials	0600									0.00
Property	0700									0.00
Other	0800, 0900									0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
Total Supporting Services		0.00	0.00	820,000.00	13,074,053.00	1,074,432.00	1,116,444.00	0.00	117,947.00	162,629,967.00

