

FY2012-13 Summary Budget - Adopted December 2012										
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	17 Other Special Programs	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	22 Governmental Designated Grants Fund	26 Post Secondary	28 Athletic Fund	29 Medicaid Enhanced School Health
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180									
Budgeted Pupil Count	0.0									
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	45,355,028.00	1,370,890.00	4,262,690.00	215,607.00	362,486.00	1,388,159.00	3,653,057.00	210,300.00	1,919,256.00
<b>REVENUES</b>										
Local Sources	1000 - 1999	92,824,909.00	1,140,953.00	4,641,032.00		118,600.00	1,260,776.00	2,420,500.00	259,853.00	
Intermediate Sources	2000 - 2999		43,500.00							
State Sources	3000 - 3999	212,466,023.00	425,200.00				2,259,170.00			
Federal Sources	4000 - 4999	1,355,668.00	481,511.00				33,674,800.00			1,300,000.00
<b>TOTAL REVENUES</b>		<b>306,646,600.00</b>	<b>2,091,164.00</b>	<b>4,641,032.00</b>	<b>0.00</b>	<b>118,600.00</b>	<b>37,194,746.00</b>	<b>2,420,500.00</b>	<b>259,853.00</b>	<b>1,300,000.00</b>
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		<b>352,001,628.00</b>	<b>3,462,054.00</b>	<b>8,903,722.00</b>	<b>215,607.00</b>	<b>481,086.00</b>	<b>38,582,905.00</b>	<b>6,073,557.00</b>	<b>470,153.00</b>	<b>3,219,256.00</b>
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800	(30,448,216.00)	25,825,624.00			4,622,592.00				
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(5,037,386.00)		1,354,826.00	3,020,563.00	270,000.00	(16,146.00)		299,750.00	
Other Sources	5100,5400,5500,5900,5990,5991									
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		<b>316,516,026.00</b>	<b>29,287,678.00</b>	<b>10,258,548.00</b>	<b>3,236,170.00</b>	<b>5,373,678.00</b>	<b>38,566,759.00</b>	<b>6,073,557.00</b>	<b>769,903.00</b>	<b>3,219,256.00</b>

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SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	17 Other Special Programs	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	22 Governmental Designated Grants Fund	26 Post Secondary	28 Athletic Fund	29 Medicaid Enhanced School Health	
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180										
<b>EXPENDITURES</b>											
<b>Instruction - Program 0010 to 2099</b>											
Salaries	0100	127,310,793.00	8,786,979.00	570,050.00		2,393,700.00	6,882,491.00	1,503,946.00			
Employee Benefits	0200	34,691,444.00	2,438,172.00	130,737.00		696,779.00	1,663,394.00	375,990.00			
Purchased Services	0300,0400,0500	7,708,663.00	2,305,905.00	958,708.00		566,226.00	740,806.00	25,600.00	224,150.00		
Supplies and Materials	0600	12,431,640.00	514,348.00	1,559,192.00		75,000.00	896,818.00	200,463.00	131,523.00		
Property	0700	1,700,360.00	108,775.00	101,926.00		17,400.00	139,822.00	75,102.00	37,200.00		
Other	0800, 0900	(5,460,492.00)	23,802.00	187,610.00		116,026.00	10,538,549.00	7,180.00	377,030.00		
<b>Total Instruction</b>		<b>178,382,408.00</b>	<b>14,177,981.00</b>	<b>3,508,223.00</b>	<b>0.00</b>	<b>3,865,131.00</b>	<b>20,861,880.00</b>	<b>2,188,281.00</b>	<b>769,903.00</b>	<b>0.00</b>	
<b>Supporting Services</b>											
<b>Students - Program 2100</b>											
Salaries	0100	9,702,780.00	77,441.00	18,209.00			1,701,943.00	97,969.00		585,698.00	
Employee Benefits	0200	2,421,837.00	18,338.00	4,552.00			420,503.00	24,492.00		146,425.00	
Purchased Services	0300,0400,0500	286,393.00	90,700.00				2,279,175.00	400.00		145,935.00	
Supplies and Materials	0600	196,780.00	1,561.00				146,048.00	450.00		114,000.00	
Property	0700	21,764.00					66,400.00			307,000.00	
Other	0800, 0900	6,150.00		62,571.00			418,014.00	3,855.00		1,920,198.00	
<b>Total Students</b>		<b>12,635,704.00</b>	<b>188,040.00</b>	<b>85,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,032,083.00</b>	<b>127,166.00</b>	<b>0.00</b>	<b>3,219,256.00</b>	
<b>Instructional Staff - Program 2200</b>											
Salaries	0100	6,297,768.00	73,000.00	22,000.00		7,800.00	4,270,209.00				
Employee Benefits	0200	1,451,081.00	12,812.00	5,500.00		3,600.00	1,068,215.00				
Purchased Services	0300,0400,0500	3,207,874.00	153,000.00	13,079.00			840,405.00	119,280.00			
Supplies and Materials	0600	1,173,113.00	10,400.00	9,603.00			126,536.00				
Property	0700	109,218.00		2,000.00							
Other	0800, 0900	66,465.00		22,602.00			230.00				
<b>Total Instructional Staff</b>		<b>12,305,519.00</b>	<b>249,212.00</b>	<b>74,784.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>6,305,595.00</b>	<b>119,280.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>General Administration - Program 2300</b>											
Salaries	0100	1,719,363.00	189,000.00	897,775.00							
Employee Benefits	0200	374,297.00	113,814.00	233,422.00				10,000.00			
Purchased Services	0300,0400,0500	1,373,218.00	572,860.00	2,067,950.00			5,700.00				
Supplies and Materials	0600	134,295.00		437,798.00			5,700.00				
Property	0700	34,802.00		30,000.00							
Other	0800, 0900	182,297.00	19,281.00				1,418,362.00				
<b>Total School Administration</b>		<b>3,818,272.00</b>	<b>894,955.00</b>	<b>3,666,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,429,762.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	

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Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180									
<b>School Administration - Program 2400</b>										
Salaries	0100	15,840,550.00	1,731,996.00	82,149.00		1,078,250.00	285,535.00	16,223.00		
Employee Benefits	0200	4,210,991.00	386,864.00	19,912.00		312,697.00	56,032.00	4,056.00		
Purchased Services	0300,0400,0500	163,158.00	43,906.00			85,200.00	2,901.00	15,000.00		
Supplies and Materials	0600	348,331.00	25,000.00			20,000.00	9,183.00			
Property	0700	81,013.00								
Other	0800, 0900	34,925.00	2,000.00			1,000.00		3,578,551.00		
<b>Total School Administration</b>		<b>20,678,968.00</b>	<b>2,189,766.00</b>	<b>102,061.00</b>	<b>0.00</b>	<b>1,497,147.00</b>	<b>353,651.00</b>	<b>3,613,830.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Business Services - Program 2500</b>										
Salaries	0100	2,720,627.00								
Employee Benefits	0200	694,353.00								
Purchased Services	0300,0400,0500	367,378.00	2,668,732.00							
Supplies and Materials	0600	104,579.00	157,925.00							
Property	0700	30,265.00	14,540.00							
Other	0800, 0900	4,900.00	54,332.00							
<b>Total Business Services</b>		<b>3,922,102.00</b>	<b>2,895,529.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Operations and Maintenance - Program 2600</b>										
Salaries	0100	12,780,591.00	199,909.00	229,300.00						
Employee Benefits	0200	3,458,914.00	52,450.00	47,400.00						
Purchased Services	0300,0400,0500	4,302,867.00	4,391,526.00				17,670.00			
Supplies and Materials	0600	8,925,187.00	372,886.00	377,300.00						
Property	0700	819,200.00	460,957.00							
Other	0800, 0900	122,156.00	34,250.00	655,324.00						
<b>Total Operations and Maintenance</b>		<b>30,408,915.00</b>	<b>5,511,978.00</b>	<b>1,309,324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Student Transportation - Program 2700</b>										
Salaries	0100	4,255,459.00								
Employee Benefits	0200	1,431,520.00								
Purchased Services	0300,0400,0500	82,535.00		11,472.00						
Supplies and Materials	0600	1,028,461.00								
Property	0700	368,882.00								
Other	0800, 0900	(299,500.00)					15,835.00			
<b>Total Student Transportation</b>		<b>6,867,357.00</b>	<b>0.00</b>	<b>11,472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,835.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	17 Other Special Programs	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	22 Governmental Designated Grants Fund	26 Post Secondary	28 Athletic Fund	29 Medicaid Enhanced School Health
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180									
<b>Central Support - Program 2800</b>										
Salaries	0100	6,585,368.00	35,360.00		183,268.00		584,078.00			
Employee Benefits	0200	1,212,681.00	6,206.00		49,482.00		138,658.00			
	0300,0400									
Purchased Services	,0500	413,289.00	228,315.00		2,523,057.00		1,557,171.00			
Supplies and Materials	0600	327,233.00			189,245.00		87,982.00			
Property	0700	34,186.00			0.00		55,000.00			
Other	0800, 0900	10,700.00			291,118.00		508,628.00			
<b>Total Central Support</b>		<b>8,583,457.00</b>	<b>269,881.00</b>	<b>0.00</b>	<b>3,236,170.00</b>	<b>0.00</b>	<b>2,931,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Support - Program 2900</b>										
Salaries	0100	611,000.00	19,500.00							
Employee Benefits	0200	495,951.00	10,669.00							
	0300,0400									
Purchased Services	,0500	387,150.00								
Supplies and Materials	0600	33,155.00								
Property	0700									
Other	0800, 0900									
<b>Total Other Support</b>		<b>1,527,256.00</b>	<b>30,169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Food Service Operations - Program 3100</b>										
Salaries	0100									
Employee Benefits	0200									
	0300,0400									
Purchased Services	,0500		225,388.00							
Supplies and Materials	0600		458,028.00				(2,998.00)			
Property	0700									
Other	0800, 0900									
<b>Total Other Support</b>		<b>0.00</b>	<b>683,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,998.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Enterprise Operations - Program 3200</b>										
Salaries	0100		63,250.00	266,898.00						
Employee Benefits	0200		8,213.00	67,549.00						
	0300,0400									
Purchased Services	,0500			25,420.00						
Supplies and Materials	0600		4,250.00	297,926.00						
Property	0700			14,000.00						
Other	0800, 0900		10,537.00	137,991.00						
<b>Total Enterprise Operations</b>		<b>0.00</b>	<b>86,250.00</b>	<b>809,784.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Community Services - Program 3300</b>										
Salaries	0100			416,746.00			275,888.00			
Employee Benefits	0200			100,979.00			64,340.00			
	0300,0400									
Purchased Services	,0500			3,180.00			419,483.00			
Supplies and Materials	0600			14,200.00			159,052.00			
Property	0700			2,500.00						
Other	0800, 0900			500.00			2,000.00			
<b>Total Community Services</b>		<b>0.00</b>	<b>0.00</b>	<b>538,105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	17 Other Special Programs	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	22 Governmental Designated Grants Fund	26 Post Secondary	28 Athletic Fund	29 Medicaid Enhanced School Health
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180									
<b>Education for Adults - Program 3400</b>										
Salaries	0100						122,176.00			
Employee Benefits	0200						21,996.00			
	0300,0400									
Purchased Services	,0500						7,000.00	15,000.00		
Supplies and Materials	0600						24,000.00			
Property	0700									
Other	0800, 0900									
<b>Total Education for Adults Services</b>		0.00	0.00	0.00	0.00	0.00	175,172.00	15,000.00	0.00	0.00
<b>Total Supporting Services</b>		100,747,550.00	12,999,196.00	6,597,807.00	3,236,170.00	1,508,547.00	17,179,050.00	3,885,276.00	0.00	3,219,256.00
<b>Property - Program 4000</b>										
Salaries	0100									
Employee Benefits	0200									
	0300,0400									
Purchased Services	,0500	4,061,488.00		125,300.00			30,000.00			
Supplies and Materials	0600						274,000.00			
Property	0700	1,613,461.00					150,000.00			
Other	0800, 0900			27,218.00			21,000.00			
<b>Total Property</b>		5,674,949.00	0.00	152,518.00	0.00	0.00	475,000.00	0.00	0.00	0.00
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>										
Salaries	0100									
Employee Benefits	0200									
	0300,0400									
Purchased Services	,0500									
Supplies and Materials	0600									
Property	0700									
Other	0800, 0900		1,561,133.00				50,829.00			
<b>Total Other Uses</b>		0.00	1,561,133.00	0.00	0.00	0.00	50,829.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES</b>		284,804,907.00	28,738,310.00	10,258,548.00	3,236,170.00	5,373,678.00	38,566,759.00	6,073,557.00	769,903.00	3,219,256.00



FY2012-13 Summary Budget - Adopted December 2012												
SCHOOL DISTRICT	DISTRICT CODE	31 Bond Redemption	41 Building Fund	51 Food Service	63 Print Services Fund	74 Pupil Activity Agency	85 Foundations	TOTAL				
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180											
Budgeted Pupil Count	0.0											
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>	<b>Object/ Source</b>	32,915,324.00	64,948,104.00	3,408,007.00	431,064.00	994,198.00		161,434,170.00				
<b>REVENUES</b>												
Local Sources	1000 - 1999	28,442,241.00	1,000,000.00	2,344,357.00	300,000.00	2,300,000.00		137,053,221.00				
Intermediate Sources	2000 - 2999							43,500.00				
State Sources	3000 - 3999			2,828,952.00				217,979,345.00				
Federal Sources	4000 - 4999			10,982,500.00				47,794,479.00				
<b>TOTAL REVENUES</b>		28,442,241.00	1,000,000.00	16,155,809.00	300,000.00	2,300,000.00	0.00	402,870,545.00				
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		61,357,565.00	65,948,104.00	19,563,816.00	731,064.00	3,294,198.00	0.00	564,304,715.00				
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	5600,5700, 5800							0.00				
								0.00				
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	5200 - 5300						108,394.00	1.00				
								0.00				
<b>Other Sources</b>	5100,5400, 5500,5900, 5990, 5991							0.00				
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		61,357,565.00	65,948,104.00	19,563,816.00	731,064.00	3,294,198.00	108,394.00	564,304,716.00				

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SCHOOL DISTRICT	DISTRICT CODE	31 Bond Redemption	41 Building Fund	51 Food Service	63 Print Services Fund	74 Pupil Activity Agency	85 Foundations	TOTAL				
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180											
<b>Instruction - Program 0010 to 2099</b>												
Salaries	0100							147,447,959.00				
Employee Benefits	0200							39,996,516.00				
	0300,0400,											
Purchased Services	0500							12,530,058.00				
Supplies and Materials	0600					3,294,198.00		19,103,182.00				
Property	0700							2,180,585.00				
Other	0800, 0900							5,789,705.00				
<b>Total Instruction</b>		0.00	0.00	0.00	0.00	3,294,198.00	0.00	227,048,005.00				
<b>Supporting Services</b>												
<b>Students - Program 2100</b>												
Salaries	0100							12,184,040.00				
Employee Benefits	0200							3,036,147.00				
	0300,0400,											
Purchased Services	0500							2,802,603.00				
Supplies and Materials	0600							458,839.00				
Property	0700							395,164.00				
Other	0800, 0900							2,410,788.00				
<b>Total Students</b>		0.00	0.00	0.00	0.00	0.00	0.00	21,287,581.00				
<b>Instructional Staff - Program 2200</b>												
Salaries	0100							10,670,777.00				
Employee Benefits	0200							2,541,208.00				
	0300,0400,											
Purchased Services	0500							4,333,638.00				
Supplies and Materials	0600							1,319,652.00				
Property	0700							111,218.00				
Other	0800, 0900							89,297.00				
<b>Total Instructional Staff</b>		0.00	0.00	0.00	0.00	0.00	0.00	19,065,790.00				
<b>General Administration - Program 2300</b>												
Salaries	0100						84,660.00	2,890,798.00				
Employee Benefits	0200						21,913.00	753,446.00				
	0300,0400,											
Purchased Services	0500						700.00	4,020,428.00				
Supplies and Materials	0600						1,121.00	578,914.00				
Property	0700							64,802.00				
Other	0800, 0900							1,619,940.00				
<b>Total School Administration</b>		0.00	0.00	0.00	0.00	0.00	108,394.00	9,928,328.00				
<b>School Administration - Program 2400</b>												
Salaries	0100							19,034,703.00				
Employee Benefits	0200							4,990,552.00				
	0300,0400,											
Purchased Services	0500							310,165.00				
Supplies and Materials	0600							402,514.00				
Property	0700							81,013.00				
Other	0800, 0900							3,616,476.00				
<b>Total School Administration</b>		0.00	0.00	0.00	0.00	0.00	0.00	28,435,423.00				



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SCHOOL DISTRICT	DISTRICT CODE	31 Bond Redemption	41 Building Fund	51 Food Service	63 Print Services Fund	74 Pupil Activity Agency	85 Foundations	TOTAL				
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180											
<b>Business Services - Program 2500</b>												
Salaries	0100				143,656.00			2,864,283.00				
Employee Benefits	0200				35,289.00			729,642.00				
Purchased Services	0300,0400, 0500				160,200.00			3,196,310.00				
Supplies and Materials	0600				260,000.00			522,504.00				
Property	0700				10,000.00			54,805.00				
Other	0800, 0900				121,919.00			181,151.00				
<b>Total Business Services</b>		0.00	0.00	0.00	731,064.00	0.00	0.00	7,548,695.00				
<b>Operations and Maintenance - Program 2600</b>												
Salaries	0100							13,209,800.00				
Employee Benefits	0200							3,558,764.00				
Purchased Services	0300,0400, 0500							8,712,063.00				
Supplies and Materials	0600							9,675,373.00				
Property	0700							1,280,157.00				
Other	0800, 0900							811,730.00				
<b>Total Operations and Maintenance</b>		0.00	0.00	0.00	0.00	0.00	0.00	37,247,887.00				
<b>Student Transportation - Program 2700</b>												
Salaries	0100							4,255,459.00				
Employee Benefits	0200							1,431,520.00				
Purchased Services	0300,0400, 0500							94,007.00				
Supplies and Materials	0600							1,028,461.00				
Property	0700							368,882.00				
Other	0800, 0900							(283,665.00)				
<b>Total Student Transportation</b>		0.00	0.00	0.00	0.00	0.00	0.00	6,894,664.00				
<b>Central Support - Program 2800</b>												
Salaries	0100							7,388,074.00				
Employee Benefits	0200							1,407,027.00				
Purchased Services	0300,0400, ,0500							4,721,832.00				
Supplies and Materials	0600							604,460.00				
Property	0700							89,186.00				
Other	0800, 0900							810,446.00				
<b>Total Central Support</b>		0.00	0.00	0.00	0.00	0.00	0.00	15,021,025.00				
<b>Other Support - Program 2900</b>												
Salaries	0100							630,500.00				
Employee Benefits	0200							506,620.00				
Purchased Services	0300,0400, ,0500							387,150.00				
Supplies and Materials	0600							33,155.00				
Property	0700							0.00				
Other	0800, 0900							0.00				
<b>Total Other Support</b>		0.00	0.00	0.00	0.00	0.00	0.00	1,557,425.00				

FY2012-13 Summary Budget - Adopted December 2012													
SCHOOL DISTRICT	DISTRICT CODE	31 Bond Redemption	41 Building Fund	51 Food Service	63 Print Services Fund	74 Pupil Activity Agency	85 Foundations	TOTAL					
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180												
<b>Food Service Operations - Program 3100</b>													
Salaries	0100			4,514,698.00				4,514,698.00					
Employee Benefits	0200			1,071,528.00				1,071,528.00					
	0300,0400												
Purchased Services	,0500			671,533.00				896,921.00					
Supplies and Materials	0600			6,802,637.00				7,257,667.00					
Property	0700			386,000.00				386,000.00					
Other	0800, 0900			3,169,300.00				3,169,300.00					
<b>Total Other Support</b>		0.00	0.00	16,615,696.00	0.00	0.00	0.00	17,296,114.00					
<b>Enterprise Operatings - Program 3200</b>													
Salaries	0100							330,148.00					
Employee Benefits	0200							75,762.00					
	0300,0400												
Purchased Services	,0500							25,420.00					
Supplies and Materials	0600							302,176.00					
Property	0700							14,000.00					
Other	0800, 0900							148,528.00					
<b>Total Enterprise Operations</b>		0.00	0.00	0.00	0.00	0.00	0.00	896,034.00					
<b>Community Services - Program 3300</b>													
Salaries	0100							692,634.00					
Employee Benefits	0200							165,319.00					
	0300,0400												
Purchased Services	,0500							422,663.00					
Supplies and Materials	0600							173,252.00					
Property	0700							2,500.00					
Other	0800, 0900							2,500.00					
<b>Total Community Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	1,458,868.00					
<b>Education for Adults - Program 3400</b>													
Salaries	0100							122,176.00					
Employee Benefits	0200							21,996.00					
	0300,0400												
Purchased Services	,0500							22,000.00					
Supplies and Materials	0600							24,000.00					
Property	0700							0.00					
Other	0800, 0900							0.00					
<b>Total Education for Adults Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	190,172.00					
<b>Total Supporting Services</b>		0.00	0.00	16,615,696.00	731,064.00	0.00	108,394.00	166,828,006.00					

FY2012-13 Summary Budget - Adopted December 2012								
SCHOOL DISTRICT	DISTRICT CODE	31 Bond Redemption	41 Building Fund	51 Food Service	63 Print Services Fund	74 Pupil Activity Agency	85 Foundations	TOTAL
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	0180							
<b>Property - Program 4000</b>								
Salaries	0100		584,005.00					584,005.00
Employee Benefits	0200		146,001.00					146,001.00
	0300,0400							
Purchased Services	,0500							4,216,788.00
Supplies and Materials	0600							274,000.00
Property	0700		33,451,556.00					35,215,017.00
Other	0800, 0900		27,378,354.00					27,426,572.00
<b>Total Property</b>		0.00	61,559,916.00	0.00	0.00	0.00	0.00	67,862,383.00
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>								
Salaries	0100							0.00
Employee Benefits	0200							0.00
	0300,0400							
Purchased Services	,0500							0.00
Supplies and Materials	0600							0.00
Property	0700							0.00
Other	0800, 0900	59,096,457.00						60,708,419.00
<b>Total Other Uses</b>		59,096,457.00	0.00	0.00	0.00	0.00	0.00	60,708,419.00
<b>TOTAL EXPENDITURES</b>		59,096,457.00	61,559,916.00	16,615,696.00	731,064.00	3,294,198.00	108,394.00	522,446,813.00
<b>RESERVES</b>								
Other Reserved Fund Balance - Program 9900	0840							540,000.00
Reserve for Encumbrance: 9400	0840							0.00
Reserved Fund Balance - Program 9100	0840							7,518,820.00
District Emergency Reserve - Program 9315	0840							0.00
Fiscal Emergency Restricted Reserve - Program 9330	0840							0.00
Reserve for TABOR 3% - Program 9310	0840							9,039,478.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840							0.00
<b>TOTAL RESERVES</b>		0.00	0.00	0.00	0.00	0.00	0.00	17,098,298.00
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		59,096,457.00	61,559,916.00	16,615,696.00	731,064.00	3,294,198.00	108,394.00	539,545,111.00
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		0.00	0.00	0.00	0.00			15,162,189.00
<b>TOTAL AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES LESS TOTAL EXPENDITURES &amp; RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))</b>		2,261,108.00	4,388,188.00	2,948,120.00	0.00	0.00	0.00	9,597,416.00