2013-14 Summary Budget -
Adopted June 2013

SCHOOL DISTRICT	DISTRICT CODE	F10 General Fund	F11 Charter School Fund	F17 Special Programs Fund	F18 Risk Related Activity Fund	F19 CO Pre-school	F22 Grants Fund	F26 Pickens Post Second-ary Fund	F28 Athletic Fund	F29 Medicaid Enhanced School	F31 Bond Redemption Fund	F41 Building Fund	F51 Nutrition Services Fund	F63 Print Services Internal Service	F74 Pupil Activity Agency Fund	F85 Founda-tions	TOTAL
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	**180**																
BEGINNING FUND BALANCE (Includes ALL Reserves)	**Object/ Source**	53,655,028	979,978	3,302,129	300,000	262,000	572,493	3,000,000	210,000	2,097,300	25,856,665	45,000,000	1,098,372	292,000	994,198	-	137,620,163
REVENUES																	
Local Sources	**1000-1999**	95,103,318	3,216,881	4,356,220	-	50,000	702,593	3,340,455	273,766	-	34,372,943	500,000	2,477,851	410,000	2,200,000	-	147,004,027
Intermediate Sources	**2000-2999**	-	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	45,000
State Sources	**3000-3999**	223,132,233	472,447	-	-	-	1,830,582	-	-	-	-	-	181,284	-	-	-	225,616,546
Federal Sources	**4000-4999**	80,000	817,692	-	-	-	28,264,683	-	-	1,000,000	-	-	13,959,502	-	-	-	44,121,877
Total Revenues		318,315,551	4,552,020	4,356,220	-	50,000	30,797,858	3,340,455	273,766	1,000,000	34,372,943	500,000	16,618,637	410,000	2,200,000	-	416,787,450
TOTAL BEGINNING FUND BALANCE & REVENUES		371,970,579	5,531,998	7,658,349	300,000	312,000	31,370,351	6,340,455	483,766	3,097,300	60,229,608	45,500,000	17,717,009	702,000	3,194,198	-	554,407,613
Allocations - Other Funds	**5600, 5700,5800**	(32,880,897)	26,736,114	-	-	5,400,682	-	-	-	-	-	-	-	-	-	-	(744,101)
Transfers - Other Funds	**5200 - 5300**	(5,633,217)	-	1,335,680	3,724,787	270,000	3,000	-	299,750	-	-	-	-	-	-	-	-
Other - Sources	**5100, 5400, 5500, 5900, 5990, 5991**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		333,456,465	32,268,112	8,994,029	4,024,787	5,982,682	31,373,351	6,340,455	783,516	3,097,300	60,229,608	45,500,000	17,717,009	702,000	3,194,198	-	553,663,512

2013-14 Summary Budget -
Adopted June 2013
EXPENDITURES

SCHOOL DISTRICT	DISTRICT CODE	F10 General Fund	F11 Charter School Fund	F17 Special Programs Fund	F18 Risk Related Activity Fund	F19 CO Pre-school	F22 Grants Fund	F26 Pickens Post Second-ary Fund	F28 Athletic Fund	F29 Medicaid Enhanced School	F31 Bond Redemp-tion Fund	F41 Building Fund	F51 Nutrition Services Fund	F63 Print Services Internal Service	F74 Pupil Activity Agency Fund	F85 Founda-tions	TOTAL
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	**180**																
EXPENDITURES																	
Instruction - Program 0010 to 2099																	
Salaries (0100)	**100**	134,977,909	9,960,862	574,624	-	2,302,828	4,223,525	1,695,651	-	-	-	-	-	-	-	-	153,735,399
Employee Benefits (0200)	**200**	36,573,233	3,010,918	143,782	-	802,750	1,131,342	488,350	-	-	-	-	-	-	-	-	42,150,375
Purchased Services	**0300, 0400,0500**	6,754,760	2,346,591	959,326	-	6,000	622,274	19,220	230,688	-	-	-	-	-	-	-	10,938,859
Supplies (0600)	**600**	8,471,747	615,934	1,294,945	-	20,600	496,030	222,077	140,457	-	-	-	-	-	3,194,198	-	14,455,988
Property (0700)	**700**	2,780,204	128,917	73,050	-	-	68,380	149,552	31,200	-	-	-	-	-	-	-	3,231,303
Other	**0800, 0900**	(5,556,830)	61,000	198,074	-	500	10,288,662	8,280	381,171	-	-	-	-	-	-	-	5,380,857
Total Instruction		184,001,023	16,124,222	3,243,801	-	3,132,678	16,830,213	2,583,130	783,516	-	-	-	-	-	3,194,198	-	229,892,781
Supporting Services																	
Students - Program 2100																	
Salaries (0100)	**100**	12,271,834	49,556	20,000	-	-	1,541,076	98,332	-	456,104	-	-	-	-	-	-	14,436,902
Employee Benefits (0200)	**200**	3,191,786	28,734	6,000	-	-	387,000	28,320	-	155,075	-	-	-	-	-	-	3,796,915
Purchased Services	**0300, 0400,0500**	444,411	84,042	-	-	-	1,763,128	4,250	-	156,209	-	-	-	-	-	-	2,452,040
Supplies (0600)	**600**	159,976	500	-	-	-	43,861	1,750	-	173,200	-	-	-	-	-	-	379,287
Property (0700)	**700**	19,000	-	-	-	-	6,601	-	-	907,000	-	-	-	-	-	-	932,601
Other	**0800, 0900**	3,200	200,000	43,800	-	-	1	5,000	-	1,249,712	-	-	-	-	-	-	1,501,713
Total Students		16,090,207	362,832	69,800	-	-	3,741,667	137,652	-	3,097,300	-	-	-	-	-	-	23,499,458
Instructional Staff - Program 2200																	
Salaries (0100)	**100**	6,809,945	1,779	20,000	-	-	4,122,132	67,114	-	-	-	-	-	-	-	-	11,020,970
Employee Benefits (0200)	**200**	1,528,967	-	5,000	-	-	1,113,786	19,329	-	-	-	-	-	-	-	-	2,667,082
Purchased Services	**0300, 0400,0500**	3,242,895	35,970	11,579	-	3,000	472,958	68,081	-	-	-	-	-	-	-	-	3,834,483
Supplies (0600)	**600**	1,166,027	2,400	2,614	-	3,000	16,230	3,000	-	-	-	-	-	-	-	-	1,193,271
Property (0700)	**700**	141,532	-	2,000	-	-	-	50,000	-	-	-	-	-	-	-	-	193,532
Other	**0800, 0900**	107,350	-	22,602	-	-	-	-	-	-	-	-	-	-	-	-	129,952
Total Instructional Staff		12,996,716	40,149	63,795	-	6,000	5,725,106	207,524	-	-	-	-	-	-	-	-	19,039,290
General Administration - Program 2300																	
Salaries (0100)	**100**	2,232,436	179,000	1,128,794	-	-	-	-	-	-	-	-	-	-	-	-	3,540,230
Employee Benefits (0200)	**200**	570,206	176,008	338,638	-	-	-	-	-	-	-	-	-	-	-	-	1,084,852
Purchased Services	**0300, 0400,0500**	1,335,157	533,928	1,085,943	-	-	-	-	-	-	-	-	-	-	-	-	2,955,028
Supplies (0600)	**600**	174,704	-	52,101	-	-	-	-	-	-	-	-	-	-	-	-	226,805
Property (0700)	**700**	20,500	-	30,000	-	-	-	-	-	-	-	-	-	-	-	-	50,500
Other	**0800, 0900**	191,823	24,381	-	-	-	1,282,981	-	-	-	-	-	-	-	-	-	1,499,185
Total General Administration		4,524,826	913,317	2,635,476	-	-	1,282,981	-	-	-	-	-	-	-	-	-	9,356,600

School Administration - Program 2400																	
Salaries (0100)	**100**	16,891,280	1,514,582	82,149	-	1,026,245	239,603	78,220	-	-	-	-	-	-	-	-	19,832,079
Employee Benefits (0200)	**200**	4,743,282	334,746	23,895	-	352,384	50,197	22,527	-	-	-	-	-	-	-	-	5,527,031
Purchased Services	**0300, 0400,0500**	146,051	74,684	-	-	689,603	900	76,500	-	-	-	-	-	-	-	-	987,738
Supplies (0600)	**600**	340,338	-	-	-	40,000	13,708	-	-	-	-	-	-	-	-	-	394,046
Property (0700)	**700**	101,320	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101,320
Other	**0800, 0900**	37,775	-	-	-	735,772	-	3,194,632	-	-	-	-	-	-	-	-	3,968,179
Total School Administration		22,260,046	1,924,012	106,044	-	2,844,004	304,408	3,371,879	-	-	-	-	-	-	-	-	30,810,393
Business Services - Program 2500																	
Salaries (0100)	**100**	2,735,614	115,000	-	-	-	-	-	-	-	-	-	-	114,669	-	-	2,965,283
Employee Benefits (0200)	**200**	736,069	-	-	-	-	-	-	-	-	-	-	-	38,138	-	-	774,207
Purchased Services	**0300, 0400,0500**	419,109	3,250,055	-	-	-	1	-	-	-	-	-	-	155,200	-	-	3,824,365
Supplies (0600)	**600**	89,952	141,525	-	-	-	-	-	-	-	-	-	-	260,000	-	-	491,477
Property (0700)	**700**	23,990	7,000	-	-	-	-	-	-	-	-	-	-	10,000	-	-	40,990
Other	**0800, 0900**	6,400	99,460	-	-	-	-	-	-	-	-	-	-	123,993	-	-	229,853
Total Business Services		4,011,134	3,613,040	-	-	-	1	-	-	-	-	-	-	702,000	-	-	8,326,175
Operations and Maintenance - Program 2600																	
Salaries (0100)	**100**	13,307,562	167,938	245,400	-	-	-	-	-	-	-	-	-	-	-	-	13,720,900
Employee Benefits (0200)	**200**	3,752,129	44,587	56,600	-	-	-	-	-	-	-	-	-	-	-	-	3,853,316
Purchased Services	**0300, 0400,0500**	5,811,231	4,084,748	-	-	-	-	-	-	-	-	-	-	-	-	-	9,895,979
Supplies (0600)	**600**	8,293,758	336,096	364,000	-	-	-	-	-	-	-	-	-	-	-	-	8,993,854
Property (0700)	**700**	841,000	615,758	-	-	-	-	-	-	-	-	-	-	-	-	-	1,456,758
Other	**0800, 0900**	728,537	34,250	700,000	-	-	-	-	-	-	-	-	-	-	-	-	1,462,787
Total Operations and Maintenance		32,734,217	5,283,377	1,366,000	-	-	-	-	-	-	-	-	-	-	-	-	39,383,594
Student Transportation - Program 2700																	
Salaries (0100)	**100**	4,471,307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,471,307
Employee Benefits (0200)	**200**	1,475,027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,475,027
Purchased Services	**0300, 0400,0500**	73,250	-	7,800	-	-	-	-	-	-	-	-	-	-	-	-	81,050
Supplies (0600)	**600**	1,022,808	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,022,808
Property (0700)	**700**	406,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	406,500
Other	**0800, 0900**	(349,500)	-	-	-	-	12,195	-	-	-	-	-	-	-	-	-	(337,305)
Total Student Transportation		7,099,392	-	7,800	-	-	12,195	-	-	-	-	-	-	-	-	-	7,119,387
Central Support - Program 2800																	
Salaries (0100)	**100**	5,814,371	-	-	200,216	-	621,599	-	-	-	-	-	-	-	-	-	6,636,186
Employee Benefits (0200)	**200**	1,558,382	-	-	60,649	-	157,364	-	-	-	-	-	-	-	-	-	1,776,395
Purchased Services	**0300,0400,0500**	493,621	280,886	-	3,037,422	-	1,406,114	-	-	-	-	-	-	-	-	-	5,218,043
Supplies (0600)	**600**	770,857	-	-	85,000	-	38,038	-	-	-	-	-	-	-	-	-	893,895
Property (0700)	**700**	32,000	-	-	7,500	-	-	-	-	-	-	-	-	-	-	-	39,500
Other	**0800, 0900**	11,700	-	-	634,000	-	80,000	-	-	-	-	-	-	-	-	-	725,700
Total Central Support		8,680,931	280,886	-	4,024,787	-	2,303,115	-	-	-	-	-	-	-	-	-	15,289,719

Other Support - Program 2900																		
Salaries (0100)	**100**	612,190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	612,190
Employee Benefits (0200)	**200**	495,433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	495,433
Purchased Services	**0300,0400,0500**	384,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	384,150
Supplies (0600)	**600**	33,161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,161
Property (0700)	**700**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	**0800, 0900**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Other Support		1,524,934	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,524,934
Food Service Operations - Program 3100																		
Salaries (0100)	**100**	-	137,277	-	-	-	7,937	-	-	-	-	-	5,594,625	-	-	-	5,739,839
Employee Benefits (0200)	**200**	-	24,171	-	-	-	2,063	-	-	-	-	-	1,672,092	-	-	-	1,698,326
Purchased Services	**0300,0400,0500**	-	397,871	-	-	-	-	-	-	-	-	-	517,160	-	-	-	915,031
Supplies (0600)	**600**	-	327,200	-	-	-	1,700	-	-	-	-	-	7,556,975	-	-	-	7,885,875
Property (0700)	**700**	-	-	-	-	-	-	-	-	-	-	-	730,918	-	-	-	730,918
Other	**0800, 0900**	-	-	-	-	-	-	-	-	-	-	-	1,645,239	-	-	-	1,645,239
Total Food Service Operations		-	886,519	-	-	-	11,700	-	-	-	-	-	17,717,009	-	-	-	18,615,228
Enterprise Operations - Program 3200																		
Salaries (0100)	**100**	-	-	261,787	-	-	-	-	-	-	-	-	-	-	-	-	261,787
Employee Benefits (0200)	**200**	-	-	74,270	-	-	-	-	-	-	-	-	-	-	-	-	74,270
Purchased Services	**0300,0400,0500**	-	-	26,220	-	-	-	-	-	-	-	-	-	-	-	-	26,220
Supplies (0600)	**600**	-	-	276,619	-	-	-	-	-	-	-	-	-	-	-	-	276,619
Property (0700)	**700**	-	-	13,000	-	-	-	-	-	-	-	-	-	-	-	-	13,000
Other	**0800, 0900**	-	-	115,847	-	-	-	-	-	-	-	-	-	-	-	-	115,847
Total Enterprise Operations		-	-	767,743	-	-	-	-	-	-	-	-	-	-	-	-	767,743
Community Services - Program 3300																		
Salaries (0100)	**100**	-	-	376,175	-	-	221,874	-	-	-	-	-	-	-	-	-	598,049
Employee Benefits (0200)	**200**	-	-	108,495	-	-	53,931	-	-	-	-	-	-	-	-	-	162,426
Purchased Services	**0300,0400,0500**	-	-	4,800	-	-	358,794	-	-	-	-	-	-	-	-	-	363,594
Supplies (0600)	**600**	-	-	15,200	-	-	125,893	-	-	-	-	-	-	-	-	-	141,093
Property (0700)	**700**	-	-	3,400	-	-	-	-	-	-	-	-	-	-	-	-	3,400
Other	**0800, 0900**	-	-	500	-	-	3,000	-	-	-	-	-	-	-	-	-	3,500
Total Community Services		-	-	508,570	-	-	763,492	-	-	-	-	-	-	-	-	-	1,272,062
Education for Adults - Program 3400																		
Salaries (0100)	**100**	-	-	-	-	-	50,001	-	-	-	-	-	-	-	-	-	50,001
Employee Benefits (0200)	**200**	-	-	-	-	-	9,501	-	-	-	-	-	-	-	-	-	9,501
Purchased Services	**0300, 0400,0500**	-	-	-	-	-	2,000	40,000	-	-	-	-	-	-	-	-	42,000
Supplies (0600)	**600**	-	-	-	-	-	6,753	-	-	-	-	-	-	-	-	-	6,753
Property (0700)	**700**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	**0800, 0900**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Education for Adults Svcs		-	-	-	-	-	68,255	40,000	-	-	-	-	-	-	-	-	108,255
Total Supporting Services		109,922,403	13,304,132	5,525,228	4,024,787	2,850,004	14,212,920	3,757,055	-	3,097,300	-	-	17,717,009	702,000	-	-	175,112,838

Property - Program 4000																	
Salaries (0100)	**100**	-	-	-	-	-	-	-	-	-	-	638,017	-	-	-	-	638,017
Employee Benefits (0200)	**200**	-	-	-	-	-	-	-	-	-	-	159,504	-	-	-	-	159,504
Purchased Services	**0300, 0400,0500**	1,715,500	-	218,100	-	-	34,800	-	-	-	-	-	-	-	-	-	1,968,400
Supplies (0600)	**600**	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000
Property (0700)	**700**	1,643,790	-	-	-	-	212,000	-	-	-	-	27,402,479	-	-	-	-	29,258,269
Other	**0800, 0900**	-	-	5,900	-	-	13,700	-	-	-	-	17,300,000	-	-	-	-	17,319,600
Total Property		3,359,290	-	225,000	-	-	260,500	-	-	-	-	45,500,000	-	-	-	-	49,344,790

Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure																	
Salaries (0100)	**100**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits (0200)	**200**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	**0300, 0400,0500**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies (0600)	**600**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property (0700)	**700**	-	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200
Other	**0800, 0900**	-	1,525,294	-	-	-	69,718	-	-	-	60,229,608	-	-	-	-	-	61,824,620
Total Other Uses		-	1,527,494	-	-	-	69,718	-	-	-	60,229,608	-	-	-	-	-	61,826,820
TOTAL EXPENDITURES		297,282,716	30,955,848	8,994,029	4,024,787	5,982,682	31,373,351	6,340,185	783,516	3,097,300	60,229,608	45,500,000	17,717,009	702,000	3,194,198	-	516,177,229

2013-14 Summary Budget -
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SCHOOL DISTRICT	DISTRICT CODE	F10 General Fund	F11 Charter School Fund	F17 Special Programs Fund	F18 Risk Related Activity Fund	F19 CO Pre-school	F22 Grants Fund	F26 Pickens Post Second-ary Fund	F28 Athletic Fund	F29 Medicaid Enhanced School	F31 Bond Redemption Fund	F41 Building Fund	F51 Nutrition Services Fund	F63 Print Services Internal Service	F74 Pupil Activity Agency Fund	F85 Founda-tions	TOTAL
Aurora Public Schools Joint District No.28-J, Counties of Adams and Arapahoe	**180**																
RESERVES																	
Other Reserved Fund Balance - Program 9900	**840**	1,115,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,115,157
Reserved Fund Balance - Program 9100	**840**	10,496,403	88,065	-	-	-	-	-	-	-	-	-	-	-	-	-	10,584,468
Reserve for TABOR 3% - Program 9310	**840**	-	1,733,473	-	-	-	-	-	-	-	-	-	-	-	-	-	1,733,473
Res. for TABOR - Multi-Year	**840**	8,900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,900,000
TOTAL RESERVES		20,511,560	1,821,538	-	-	-	-	-	-	-	-	-	-	-	-	-	22,333,098
TOTAL EXPENDITURES & RESERVES		317,794,276	32,777,386	8,994,029	4,024,787	5,982,682	31,373,351	6,340,185	783,516	3,097,300	60,229,608	45,500,000	17,717,009	702,000	3,194,198	-	538,510,327
NON-APPROPRIATED RESERVE - Program 9200		15,662,189	(509,274)	-	-	-	-	270	-	-	-	-	-	-	-	-	15,153,185
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-