

**FY2015-16 SUMMARY  
BUDGET**

SCHOOL DISTRICT:	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	(26-29) Other Special Revenue	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	74 Pupil Activity Agency	TOTAL
Aurora Public Schools Joint District No. 28J, Adopted June 16, 2015	0180	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget
Budgeted Pupil Count	40,126.7												
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>	Object/Source	62,177,742.00	5,296,281.00	0.00	874,000.00	4,534,832.00	277,464.00	8,241,700.00	28,954,634.00	8,000,000.00	9,000,000.00	1,000,000.00	128,356,653.00
<b>REVENUES</b>													
Local Sources	1000 - 1999	111,112,119.00	3,607,799.00	5,000.00	8,000.00	2,363,756.00	1,102,653.00	4,175,867.00	35,819,536.00	100,000.00	0.00	2,200,000.00	160,494,730.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	268,132,046.00	620,554.00	0.00	0.00	203,597.00	5,305,516.00	0.00	0.00	0.00	0.00	0.00	274,261,713.00
Federal Sources	4000 - 4999	125,000.00	59,250.00	0.00	0.00	16,303,823.00	30,195,067.00	2,000,000.00	0.00	0.00	0.00	0.00	48,683,140.00
<b>TOTAL REVENUES</b>		379,369,165.00	4,287,603.00	5,000.00	8,000.00	18,871,176.00	36,603,236.00	6,175,867.00	35,819,536.00	100,000.00	0.00	2,200,000.00	483,439,583.00
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		441,546,907.00	9,583,884.00	5,000.00	882,000.00	23,406,008.00	36,880,700.00	14,417,567.00	64,774,170.00	8,100,000.00	9,000,000.00	3,200,000.00	611,796,236.00
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	5600,5700,5800	(38,824,676.00)	32,200,878.00	0.00	6,564,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59,249.00)
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	5200 - 5300	(6,725,863.00)	0.00	5,808,852.00	270,000.00	500,000.00	(80,000.00)	337,750.00	0.00	0.00	0.00	0.00	110,739.00
<b>Other Sources</b>	5100,5400,5500,5900,5990,5991	0.00	0.00	0.00	0.00	17,480.00	0.00	0.00	0.00	0.00	0.00	0.00	17,480.00
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		395,996,368.00	41,784,762.00	5,813,852.00	7,716,549.00	23,923,488.00	36,800,700.00	14,755,317.00	64,774,170.00	8,100,000.00	9,000,000.00	3,200,000.00	611,865,206.00
<b>EXPENDITURES</b>													
<b>Instruction - Program 0010 to 2099</b>													
Salaries	0100	155,128,057.00	11,855,241.00	0.00	2,847,704.00	0.00	3,610,740.00	1,276,573.00	0.00	0.00	0.00	0.00	174,718,315.00
Employee Benefits	0200	44,118,638.00	3,468,999.00	0.00	1,148,384.00	0.00	1,031,002.00	452,219.00	0.00	0.00	0.00	0.00	50,219,242.00
	0300,0400,0500	9,984,016.00	2,512,256.00	0.00	8,800.00	0.00	338,287.00	308,190.00	0.00	0.00	0.00	0.00	13,151,549.00
Purchased Services	0500	12,933,220.00	1,120,610.00	0.00	57,050.00	0.00	311,013.00	440,798.00	0.00	0.00	0.00	0.00	18,062,691.00
Supplies and Materials	0600	2,450,601.00	221,700.00	0.00	23,000.00	0.00	256,629.00	317,422.00	0.00	0.00	0.00	3,200,000.00	3,269,352.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	(6,642,244.00)	276,909.00	0.00	1,000.00	0.00	12,279,707.00	364,981.00	0.00	0.00	0.00	0.00	6,280,353.00
<b>Total Instruction</b>		217,972,288.00	19,455,715.00	0.00	4,085,938.00	0.00	17,827,378.00	3,160,183.00	0.00	0.00	0.00	3,200,000.00	265,701,502.00
<b>Supporting Services</b>													
<b>Students - Program 2100</b>													
Salaries	0100	12,962,146.00	139,434.00	0.00	0.00	0.00	1,478,145.00	552,226.00	0.00	0.00	0.00	0.00	15,131,951.00
Employee Benefits	0200	4,085,118.00	33,803.00	0.00	0.00	0.00	413,175.00	189,800.00	0.00	0.00	0.00	0.00	4,721,896.00
	0300,0400,0500	180,241.00	24,868.00	0.00	0.00	0.00	2,173,349.00	115,500.00	0.00	0.00	0.00	0.00	2,493,958.00
Purchased Services	0500	136,434.00	1,561.00	0.00	0.00	0.00	120,733.00	315,450.00	0.00	0.00	0.00	0.00	574,178.00
Supplies and Materials	0600	58,025.00	0.00	0.00	0.00	0.00	33,400.00	859,000.00	0.00	0.00	0.00	0.00	950,425.00
Property	0700	107,875.00	0.00	0.00	0.00	0.00	23,116.00	4,416,352.00	0.00	0.00	0.00	0.00	4,547,343.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Students</b>		17,529,839.00	199,666.00	0.00	0.00	0.00	4,241,918.00	6,448,328.00	0.00	0.00	0.00	0.00	28,419,751.00
<b>Instructional Staff - Program 2200</b>													
Salaries	0100	9,031,699.00	50,000.00	0.00	24,000.00	0.00	4,019,841.00	91,015.00	0.00	0.00	0.00	0.00	13,216,555.00
Employee Benefits	0200	2,468,986.00	20,410.00	0.00	13,840.00	0.00	1,172,385.00	20,574.00	0.00	0.00	0.00	0.00	3,696,195.00
	0300,0400,0500	4,538,525.00	207,394.00	0.00	3,750.00	0.00	971,405.00	0.00	0.00	0.00	0.00	0.00	5,721,074.00
Purchased Services	0500	1,367,873.00	4,000.00	0.00	1,500.00	0.00	162,344.00	0.00	0.00	0.00	0.00	0.00	1,535,717.00
Supplies and Materials	0600	104,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,892.00
Property	0700	189,805.00	0.00	0.00	0.00	0.00	4,002.00	0.00	0.00	0.00	0.00	0.00	193,807.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Instructional Staff</b>		17,701,780.00	281,804.00	0.00	43,090.00	0.00	6,329,977.00	111,589.00	0.00	0.00	0.00	0.00	24,468,240.00

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<b>General Administration - Program 2300</b>													
Salaries	0100	3,491,868.00	229,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,720,868.00
Employee Benefits	0200	1,007,879.00	46,411.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054,290.00
	0300,0400,												
Purchased Services	0500	1,815,459.00	636,826.00	0.00	0.00	0.00	4,477.00	0.00	0.00	0.00	0.00	0.00	2,456,762.00
Supplies and Materials	0600	918,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,029.00
Property	0700	181,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,960.00
Other	0800, 0900	1,521,735.00	175,000.00	0.00	0.00	0.00	1,704,851.00	0.00	0.00	0.00	0.00	0.00	3,401,586.00
<b>Total School Administration</b>		<b>8,936,930.00</b>	<b>1,087,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,709,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,733,495.00</b>
<b>School Administration - Program 2400</b>													
Salaries	0100	21,312,335.00	1,538,491.00	0.00	1,494,872.00	0.00	83,916.00	0.00	0.00	0.00	0.00	0.00	24,429,614.00
Employee Benefits	0200	6,300,739.00	498,663.00	0.00	608,995.00	0.00	17,084.00	0.00	0.00	0.00	0.00	0.00	7,425,481.00
	0300,0400,												
Purchased Services	0500	181,786.00	55,200.00	0.00	1,246,083.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	1,490,269.00
Supplies and Materials	0600	274,275.00	46,775.00	0.00	115,500.00	0.00	4,100.00	2,232.00	0.00	0.00	0.00	0.00	442,882.00
Property	0700	74,950.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,950.00
Other	0800, 0900	31,900.00	6,000.00	0.00	107,071.00	0.00	0.00	5,013,309.00	0.00	0.00	0.00	0.00	5,158,280.00
<b>Total School Administration</b>		<b>28,175,985.00</b>	<b>2,145,129.00</b>	<b>0.00</b>	<b>3,587,521.00</b>	<b>0.00</b>	<b>112,300.00</b>	<b>5,015,541.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,036,476.00</b>
<b>Business Services - Program 2500</b>													
Salaries	0100	3,270,481.00	39,420.00	0.00	0.00	0.00	0.00	17,466.00	0.00	0.00	0.00	0.00	3,327,367.00
Employee Benefits	0200	1,003,110.00	12,755.00	0.00	0.00	0.00	0.00	2,210.00	0.00	0.00	0.00	0.00	1,018,075.00
	0300,0400,												
Purchased Services	0500	773,112.00	2,687,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,460,783.00
Supplies and Materials	0600	688,252.00	260,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948,254.00
Property	0700	239,839.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,839.00
Other	0800, 0900	1,268,915.00	78,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,347,288.00
<b>Total Business Services</b>		<b>7,243,709.00</b>	<b>3,108,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,371,606.00</b>
<b>Operations and Maintenance - Program 2600</b>													
Salaries	0100	13,930,485.00	141,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,072,464.00
Employee Benefits	0200	4,445,809.00	33,523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,479,332.00
	0300,0400,												
Purchased Services	0500	6,085,125.00	6,846,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,931,203.00
Supplies and Materials	0600	9,247,957.00	417,609.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	9,665,666.00
Property	0700	777,000.00	350,579.00	0.00	0.00	0.00	47,569.00	0.00	0.00	0.00	0.00	0.00	1,175,148.00
Other	0800, 0900	1,084,159.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104,159.00
<b>Total Operations and Maintenance</b>		<b>35,570,535.00</b>	<b>7,809,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,669.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,427,972.00</b>
<b>Student Transportation - Program 2700</b>													
Salaries	0100	4,519,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,519,498.00
Employee Benefits	0200	1,642,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642,944.00
	0300,0400,												
Purchased Services	0500	889,569.00	8,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,769.00
Supplies and Materials	0600	751,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,552.00
Property	0700	1,281,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281,500.00
Other	0800, 0900	(346,400.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(346,400.00)
<b>Total Student Transportation</b>		<b>8,738,663.00</b>	<b>8,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,746,863.00</b>
<b>Central Support - Program 2800</b>													
Salaries	0100	6,307,303.00	88,560.00	266,556.00	0.00	0.00	442,721.00	0.00	0.00	0.00	0.00	0.00	7,105,140.00
Employee Benefits	0200	1,735,836.00	22,681.00	65,712.00	0.00	0.00	102,149.00	0.00	0.00	0.00	0.00	0.00	1,926,378.00
	0300,0400,												
Purchased Services	0500	1,126,770.00	486,949.00	4,870,950.00	0.00	0.00	1,058,442.00	0.00	0.00	0.00	0.00	0.00	7,543,111.00
Supplies and Materials	0600	941,667.00	0.00	54,500.00	0.00	0.00	42,428.00	0.00	0.00	0.00	0.00	0.00	1,038,595.00
Property	0700	73,116.00	0.00	36,250.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	114,366.00
Other	0800, 0900	13,900.00	0.00	519,884.00	0.00	0.00	144,500.00	0.00	0.00	0.00	0.00	0.00	679,284.00
<b>Total Central Support</b>		<b>10,198,592.00</b>	<b>598,190.00</b>	<b>5,813,852.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,795,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,405,874.00</b>
<b>Other Support - Program 2900</b>													
Salaries	0100	611,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,180.00
Employee Benefits	0200	497,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497,300.00
	0300,0400,												
Purchased Services	0500	409,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,175.00
Supplies and Materials	0600	41,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,668.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
<b>Total Other Support</b>		<b>1,809,323.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,809,323.00</b>

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<b>Food Service Operations - Program 3100</b>													
Salaries	0100	0.00	0.00	0.00	0.00	6,152,431.00	0.00	0.00	0.00	0.00	0.00	0.00	6,152,431.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	1,928,915.00	0.00	0.00	0.00	0.00	0.00	0.00	1,928,915.00
	0300,0400												
Purchased Services	0500	0.00	306,722.00	0.00	0.00	560,346.00	0.00	0.00	0.00	0.00	0.00	0.00	867,068.00
Supplies and Materials	0600	0.00	175,028.00	0.00	0.00	9,884,893.00	0.00	0.00	0.00	0.00	0.00	0.00	10,059,921.00
Property	0700	0.00	700.00	0.00	0.00	207,400.00	0.00	0.00	0.00	0.00	0.00	0.00	208,100.00
Other	0800, 0900	0.00	0.00	0.00	0.00	739,902.00	0.00	0.00	0.00	0.00	0.00	0.00	739,902.00
<b>Total Other Support</b>		0.00	482,450.00	0.00	0.00	19,473,887.00	0.00	0.00	0.00	0.00	0.00	0.00	19,956,337.00
<b>Enterprise Operatings - Program 3200</b>													
Salaries	0100	263,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,486.00
Employee Benefits	0200	70,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,558.00
	0300,0400												
Purchased Services	0500	25,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,300.00
Supplies and Materials	0600	303,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,617.00
Property	0700	9,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,051.00
Other	0800, 0900	100,567.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,567.00
<b>Total Enterprise Operations</b>		772,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772,579.00
<b>Community Services - Program 3300</b>													
Salaries	0100	253,612.00	0.00	0.00	0.00	0.00	208,400.00	0.00	0.00	0.00	0.00	0.00	462,012.00
Employee Benefits	0200	91,817.00	0.00	0.00	0.00	0.00	56,396.00	0.00	0.00	0.00	0.00	0.00	148,213.00
	0300,0400												
Purchased Services	0500	15,200.00	0.00	0.00	0.00	0.00	476,450.00	0.00	0.00	0.00	0.00	0.00	491,650.00
Supplies and Materials	0600	66,420.00	0.00	0.00	0.00	0.00	125,666.00	0.00	0.00	0.00	0.00	0.00	192,086.00
Property	0700	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00
Other	0800, 0900	500.00	0.00	0.00	0.00	0.00	9,493.00	0.00	0.00	0.00	0.00	0.00	9,993.00
<b>Total Community Services</b>		442,049.00	0.00	0.00	0.00	0.00	876,405.00	0.00	0.00	0.00	0.00	0.00	1,318,454.00
<b>Education for Adults - Program 3400</b>													
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400												
Purchased Services	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Education for Adults Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Supporting Services</b>		137,119,984.00	15,720,665.00	5,813,852.00	3,630,611.00	19,473,887.00	15,112,837.00	11,595,134.00	0.00	0.00	0.00	0.00	208,466,970.00
<b>Property - Program 4000</b>													
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400												
Purchased Services	0500	2,586,400.00	0.00	0.00	0.00	0.00	218,836.00	0.00	0.00	0.00	8,175,000.00	0.00	10,980,236.00
Supplies and Materials	0600	1,000.00	0.00	0.00	0.00	0.00	11,147.00	0.00	0.00	0.00	0.00	0.00	12,147.00
Property	0700	770,300.00	0.00	0.00	0.00	0.00	3,323,823.00	0.00	0.00	7,000,000.00	825,000.00	0.00	11,919,123.00
Other	0800, 0900	5,900.00	0.00	0.00	0.00	0.00	241,122.00	0.00	0.00	0.00	0.00	0.00	247,022.00
<b>Total Property</b>		3,363,600.00	0.00	0.00	0.00	0.00	3,794,928.00	0.00	0.00	7,000,000.00	9,000,000.00	0.00	23,158,528.00
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>													
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	0300,0400												
Purchased Services	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	0.00	760,121.00	0.00	0.00	0.00	65,557.00	0.00	64,774,170.00	0.00	0.00	0.00	65,599,848.00
<b>Total Other Uses</b>		0.00	760,121.00	0.00	0.00	0.00	65,557.00	0.00	64,774,170.00	0.00	0.00	0.00	65,599,848.00
<b>TOTAL EXPENDITURES</b>		358,455,872.00	35,936,501.00	5,813,852.00	7,716,549.00	19,473,887.00	36,800,700.00	14,755,317.00	64,774,170.00	7,000,000.00	9,000,000.00	3,200,000.00	562,926,848.00

SCHOOL DISTRICT:	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	(26-29) Other Special Revenue	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	74 Pupil Activity Agency	TOTAL
Aurora Public Schools Joint District No. 28J, Adopted June 16, 2015	0180	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2015-2016 Budget
<b>RESERVES</b>													
Other Reserved Fund Balance - Program 9900	0840	3,127,157.00	1,788,169.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00	6,015,326.00
Other Restricted Reserves: 932X	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	7,009,181.00	690,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,699,408.00
District Emergency Reserve - Program 9315	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for TABOR 3% - Program 9321	0840	10,483,388.00	552,411.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,035,799.00
Res. for TABOR - Multi-Year Obligations Program 9322	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL RESERVES</b>		<b>20,619,726.00</b>	<b>3,030,807.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,750,533.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>													
		379,075,598.00	38,967,308.00	5,813,852.00	7,716,549.00	19,473,887.00	36,800,700.00	14,755,317.00	64,774,170.00	8,100,000.00	9,000,000.00	3,200,000.00	587,677,381.00
<b>NON-APPROPRIATED RESERVE - Program 9200</b>													
		16,920,770.00	2,817,454.00	0.00	0.00	4,449,601.00	0.00	0.00	0.00	0.00	0.00	0.00	24,187,825.00
<b>TOTAL AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES LESS TOTAL EXPENDITURES &amp; RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))</b>													
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00